

2009 BUDGET MESSAGE

The Louisville Fire Protection District provides fire protection and emergency medical services to the citizens of our service area. In 2008, the assessed valuation of the District is \$441,248,730.00; and our mill levy is 6.686 mills. \$147,509.00 of General Fund reserve funds is allocated for Tabor emergency reserve.

The Board of Directors continues to monitor and provide for the ongoing need for funds and revenues for the operation of the District. This year funds have been appropriated to purchase and maintain firefighting equipment, provide for training and fund volunteer firefighter pensions and length of service awards. Funds are also budgeted for fire station & computer upgrades, public education, and emergency medical services equipment & supplies.

This year, the District has applied for several grants; one is the SAFER, which is for funding a recruitment/retention/daytime paramedic. This position has been budgeted, but will only be implemented if the District receives the grant.

The budget also reflects revenue from the possible sale of the District's property located at 88th and Dillon Rd. and its appropriation for purchasing another parcel of land.

The annual lease-purchase payments will be made on the 2006 brush truck and the 2008 pumper. The retro-fit of another apparatus and a mapping system are budgeted for 2009.

The District utilizes the cash basis of accounting in its budget.

I, Jackie Fry, certify that the attached is a true and accurate copy of the adopted 2009 budget of the Louisville Fire Protection District.

Secretary