

LEASE-PURCHASE SUPPLEMENTAL SCHEDULE TO
THE ADOPTED BUDGET (29-1-103(3)(d), C.R.S.

Budget Year 2009

I. REAL PROPERTY LEASE-PURCHASE AGREEMENTS: None

Total amount to be paid in 2008 for lease/ purchase payments for real property \$ -0-

Total maximum liability of the District for real property payments over the entire term of the agreement(s). \$ - 0-

II. ALL LEASE-PURCHASE AGREEMENTS NOT INVOLVING REAL PROPERTY:

<u>Items</u>	<u>Date of Lease-Purchase Agreement</u>		
2006 Brush Truck & Equipment	04-28-2006		
2008 Pumper	01-29-2008		
		<u>Year</u>	<u>Amount</u>
Total amount to be expended for all Non-Real Property Lease-Purchase Agreements in Budget Year:		2009	\$ 166,582.00
		2010	\$ 34,005.00
		2011	\$ 34,004.00
Total maximum liability for all Non-Real Property Lease-Purchase Agreements over the entire terms of all such agreements, including all optional renewal terms:			\$234,591.00

The leases can be terminated annually at December 31, or can be renewed for the next calendar year. The District is not obligated to renew the leases, but has the option and intention to continue leasing until the termination dates.