

**LOUISVILLE FIRE PROTECTION DISTRICT
2009 PROJECTED REVENUES**

Assessed Valuation: \$441,248,730.00
Total Property Tax Levy: 6.686 mills

GENERAL FUND

Property Tax Levy	\$ 2,711,861.00
Sale of 88 th /Campus Dr. Property	3,000,000.00
Capital Reserve	1,768,521.00
Grants	<u>122,000.00</u>
TOTAL GENERAL FUND REVENUES	\$ 7,602,382.00

PENSION FUND

From General Fund Property Tax Levy	\$ 238,328.00
Interest	120,000.00
State Grant	<u>167,363.00</u>
TOTAL PENSION FUND REVENUES	\$ 525,691.00