

**RESOLUTION
SERIES 2008
No. 4**

**A RESOLUTION SUMMARIZING REVENUES AND EXPENDITURES
FOR EACH FUND, AND ADOPTING A BUDGET FOR THE
LOUISVILLE FIRE PROTECTION DISTRICT FOR THE CALENDAR
YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2009,
AND ENDING ON THE LAST DAY OF DECEMBER, 2009**

WHEREAS, the Board of Directors of the Louisville Fire Protection District has appointed a budget committee to prepare and submit a proposed budget to said governing body at the proper time; and,

WHEREAS, upon due and proper notice published in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on November 13, 2008, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and,

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

**NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE
LOUISVILLE FIRE PROTECTION DISTRICT:**

Section 1. That estimated expenditures for each fund are as follows:

General Fund	\$ 7,602,382.00
Firefighters' Pension Fund	\$ 525,691.00

Section 2. That estimated revenues for each fund are as follows:

General Fund:

from general property tax levy	\$2,711,861.00
sale of 88 th /Campus Dr. property	3,000,000.00
capital reserve	1,768,521.00
grants	122,000.00
TOTAL GENERAL FUND	\$7,602,382.00

Firefighters' Pension Fund:

from general fund property tax levy	\$ 238,328.00
interest	120,000.00
state grant	167,363.00
TOTAL FIREFIGHTERS' PENSION FUND	\$ 525,691.00

Section 3. That the budget as submitted, amended, as here-in-above summarized by fund, be, and the same is hereby approved and adopted as the Budget of the Louisville Fire Protection District for 2009.

Section 4. That the budget hereby approved and adopted by the Board of Directors, shall be made a part of the public records of said District.

ADOPTED this 13th day of November, 2008.

President, Board of Directors

ATTEST:

Secretary