

LOUISVILLE FIRE PROTECTION DISTRICT
THREE-YEAR FINANCIAL PLAN

2007 BUDGET

ITEM	REVENUES	ACTUAL EXPENDITURES
Fire Protection - Operations	\$ 1,223,358.00	\$ 808,359.00
Capital Outlay	\$ 1,217,779.00	\$ 870,272.00
Equipment Lease Payments	\$ 34,005.00	\$ 34,005.00

