

2018 BUDGET MESSAGE

The Louisville Fire Protection District provides fire protection and emergency medical services to the citizens of our service area. In 2017, the assessed valuation of the District is \$661,159,411.00; and our mill levy is 6.686 mills. \$125,465.49 of General Fund reserve funds is allocated for Tabor emergency reserve.

The Board of Directors continues to monitor and provide for the ongoing need for funds and revenues for the operation of the District. This year funds have been appropriated to purchase and maintain firefighting equipment, provide for training and fund volunteer fire-fighter pensions and length of service awards.

Computer upgrades, public education, and emergency medical services equipment & supplies are budgeted. We will also begin the renovation of Fire Station 2.

The District utilizes the cash basis of accounting in its budget.

I, Jackie Fry, certify that the attached is a true and accurate copy of the adopted 2018 budget of the Louisville Fire Protection District.

Secretary