



LOUISVILLE FIRE PROTECTION DISTRICT

895 Via Appia Way, Louisville, CO 80027
303•666•6595 // www.louisvillefire.com

Date: June 1, 2026
Time: Immediately following the 6:30 pm Pension Board Meeting
Physical Location: **Fire Station #1, 1240 Main Street, Louisville, CO 80027 – NOTE NEW LOCATION**
Virtual Attendance: See attached instructions to access the meeting.

Agenda is preliminary and subject to change by majority vote of the Board at the meeting. Individuals requiring special accommodation to attend and/or participate in the meeting should please advise the ADA Compliance Officer at 303-666-6595 of their specific need(s) as soon as possible prior to the meeting.

1. Call to order & roll call (motion/second/vote for excused absences)
2. Pledge of Allegiance
3. Approval or amendments to the agenda
 - a. *The Board may amend the agenda to remove or change any item listed on the agenda, add any new agenda item to the agenda, or reorder the agenda items. The Board may also table any agenda item for later discussion or reorder the agenda items at any time during the meeting if necessary to provide for the efficient conduct of the Board meeting.*
4. Recognition: Badge Pinning
 - a. CRR Specialist James Bage
 - b. Engineer Brian Brindisi
 - c. Fire Medic Christian Bradley
5. Public Comment- *see below for rules
6. Consent Agenda (motion/second/vote)
 - a. Minutes from regular meeting 5/4/26
 - b. Financial report (April 2026)
7. Unfinished business
 - a. Staff vehicle options
 - b. Shift Start Time Update
8. New business
 - a. Whole Blood Program
 - b. Proposed increase to ALS2 Billing Rate (motion/second/vote)
 - c. Cardiac Monitor Purchase
 - d. Contracts & Agreements
 - i. Shared Resources IGA Refresh – Lafayette
 - ii. Cascade
9. Reports
 - a. Division Highlights Report
10. Approval of the Bills
11. Executive session if needed (upon motion)
12. Possible Board action on matters discussed in executive session
13. Board comments
14. Future agenda items
15. Adjournment

**Rules for Public Comment:*

- If you wish to speak please sign the “Public Comment” sign-up sheet. Speakers will be heard in the order listed.
- Try to limit your comments to 3 minutes. You may only speak once. You may not give part of your time to another speaker.
- Only one speaker will be acknowledged at a time. Please begin your comments by stating your name and the municipality or county you live in. .
- You must direct your comments to the Board as a whole, not individual Board members, the audience, or Staff. Discussions between speakers and audience members is not allowed.
- Public comments are not limited to agenda items but must be relevant to the District.
- The Board may choose not to respond to a question, or it may refer it to Staff for response, either at the meeting or at a future time.
- You are prohibited from engaging in personal attacks, using profanity, or engaging in other conduct that disrupts, disturbs, or otherwise

impedes the orderly and efficient conduct of the meeting. Similarly prohibited are overly long, unduly repetitious, or irrelevant remarks that disrupt, disturb, or otherwise impede a meeting by preventing the Board from accomplishing its business in a reasonably efficient manner.

Remote Meeting Information

Topic: June 2026 LFPD Pension Board + BOD Meeting

Time: Jun 1, 2026 05:45 PM Mountain Time (US and Canada)

Join Zoom Meeting

[https://us02web.zoom.us/j/82950138624?pwd=azzWk4DSFMxVFnglTE
LcxAVyfkYwL.1](https://us02web.zoom.us/j/82950138624?pwd=azzWk4DSFMxVFnglTE
LcxAVyfkYwL.1)

Meeting chat link

<https://us02web.zoom.us/launch/jc/82950138624>

Meeting ID: 829 5013 8624

Passcode: 911

One tap mobile

+17193594580,,82950138624# US

+12532158782,,82950138624# US (Tacoma)

Join by SIP

• 82950138624@zoomcrc.com

Join instructions

[https://us02web.zoom.us/meetings/82950138624/invitations?signature=
MBEj0qwjPhVGtg97cevbkc_h9-ZXIYmk6euBg8ugiWU](https://us02web.zoom.us/meetings/82950138624/invitations?signature=
MBEj0qwjPhVGtg97cevbkc_h9-ZXIYmk6euBg8ugiWU)



**Louisville Fire Protection District
Board of Directors Regular Meeting
May 4, 2026**

Board of Directors Regular Meeting Minutes

Location: Fire Station #2, 895 Via Appia Way

Date: May 4, 2026, immediately following Board of Trustees Pension Meeting

Broadcast via Zoom

1. Call to Order & Roll Call

Meeting called to order at 6:32 p.m. by President DuBay

Board Members Present:

President DuBay

Vice President Lechner

Secretary/Treasurer Boven

Member Brown

Member Carter

Other Attendees:

Fire Chief Milan

Deputy Fire Chief Melvin

EMS Chief Stark

Fire Marshall Chief Henderson

Human Resources Manager Haigler

Finance Kelling

Legal Counsel Ross

LFPD Staff Members

2. Pledge of Allegiance

The Pledge of Allegiance was recited.

3. Approval of Agenda

Motion to approve the agenda made by Member Brown, seconded by Secretary/Treasurer Boven
Motion passes.

4. Public Comments

None

5. Consent Agenda

Motion to approve Consent Agenda by Member Brown, seconded by Secretary/Treasurer Boven.
Motion passes.

6. Unfinished Business

- 2026 BOD Goals – discussion ensued. Motion to approve made by Member Bown, seconded by Member Carter. Motion passes.
- Discontinue fire kit and training. Motion to approve made by Member Carter, seconded by Vice President Lechner. Motion passes.

7. New Business

- Chief Stark reports Medic F is in service.
- Chief Melvin updates on return of brush truck
- Chief Milan reports he will proceed with the tower
- Discussion about staff vehicles ensued, more details for future agenda

8. Reports

- Fire Chief Report
 - ♦ Review of written report
- Risk Reduction Report
 - ♦ Refer to written report
- Human Resources Report
 - ♦ Refer to written report
- Attorney Report
 - ♦ 2026 Legislative Session Updates

9. Executive Session

- None

10. Possible Action on Matters Discussed

- None

11. Board Comments

- President Dubai thanks the crews
- President Dubai reminds the Board of the SDA Conference

12. Future Agenda Items

- Add approval of budget #9

13. Adjournment

- There being no further business, the meeting was adjourned. Motion to adjourn was made by Vice President Lechner and seconded by Member Carter. Motion passes.

Minutes transcribed by: Elizabeth Chase

Louisville Fire Protection District
Revenue Detail
April 2026

Revenue Category	Date	Type	Num	Name	Memo/Description	Amount
4000 Property Tax Revenue						
	04/10/2026	Deposit	061601 03.26	Boulder County Treasurer	March 2026 Current Tax	\$ 1,407,987.53
	04/10/2026	Deposit	061601 03.26	Boulder County Treasurer	March 2026 Delinquent Tax/Prior Abatements	\$ (5,333.14)
Total for 4000 Property Tax Revenue						\$ 1,402,654.39
4010 Specific Ownership Taxes						
	04/10/2026	Deposit	061601 03.26	Boulder County Treasurer	March 2026 Special Ownership Taxes	\$ 35,999.80
Total for 4010 Specific Ownership Taxes						\$ 35,999.80
4100 Interest Income						
4775 Money Market Interest Income						
	04/30/2026	Journal Entry	CJE043026 B	INBank	Interest Deposit	\$ 767.38
	04/30/2026	Journal Entry	CJE043026 C	COLOTRUST	Interest Deposit	\$ 47,280.54
Total for 4775 Money Market Interest Income						\$ 48,047.92
Total for 4100 Interest Income						\$ 48,047.92
4110 Interest Property Taxes						
	04/10/2026	Deposit	061601 03.26	Boulder County Treasurer	March 2026 Delinquent Interest	\$ 621.30
Total for 4110 Interest Property Taxes						\$ 621.30
4300 Transport Revenue						\$ 82,236.71
Total for 4310 Transport Revenue Refunds						\$ (1,710.32)
Total for 4300 Transport Revenue with subs						\$ 80,526.39
4400 Miscellaneous Revenue						
	04/15/2026	Deposit	1555	Donation	Donation from Community Member	\$ 100.00
	04/17/2026	Invoice	26-1435	Cheney Galluzzi & Howard, LLC	Records Request:AAFE-4329	\$ 16.50
	04/17/2026	Invoice	26-1434	Cheney Galluzzi & Howard, LLC	Records Request:AAFE-4335	\$ 16.50
	04/28/2026	Invoice	26-1441	Enrique Meneses	Credit Card Processing Fee 2.8%	\$ 14.28
	04/29/2026	Invoice	26-1443	Umoja Biopharma	Credit Card Processing Fee 2.8%	\$ 3.68
	04/30/2026	Invoice	26-1444	Pye-Barker Fire & Safety	Credit Card Processing Fee 2.8%	\$ 16.34
	04/30/2026	Invoice	26-1445	Charles Zachemsky	Credit Card Processing Fee 2.8%	\$ 11.62
Total for 4400 Miscellaneous Revenue						\$ 178.92
4700 Plan Reviews						
	04/06/2026	Invoice	26-1427	The Rack Pros Inc	Plan Reviews/Permit Fees	\$ 140.00
	04/07/2026	Invoice	26-1428R	Integrity Fire Safety Services	Plan Reviews/Permit Fees	\$ 250.00
	04/08/2026	Invoice	26-1429	Pye-Barker Fire & Safety	Plan Reviews/Permit Fees	\$ 105.00
	04/10/2026	Invoice	26-1431	Diamond Fire Protection	Plan Reviews/Permit Fees	\$ 479.48
	04/21/2026	Invoice	26-1438	Triple C Communications	Plan Reviews/Permit Fees	\$ 435.70
	04/21/2026	Invoice	26-1437	Pye-Barker Fire & Safety	Plan Reviews/Permit Fees	\$ 552.92
	04/27/2026	Invoice	26-1439	Umoja Biopharma	Plan Reviews/Permit Fees	\$ 288.00
	04/28/2026	Invoice	26-1440	Integrity Fire Safety Services	Plan Reviews/Permit Fees	\$ 144.00
	04/28/2026	Deposit	#52544	City of Louisville	March 2026 Plan Reviews	\$ 6,760.00
	04/28/2026	Invoice	26-1441	Enrique Meneses	Plan Reviews/Permit Fees	\$ 510.00
	04/29/2026	Invoice	26-1443	Umoja Biopharma	Plan Reviews/Permit Fees	\$ 131.56
	04/30/2026	Invoice	26-1445	Charles Zachemsky	Plan Reviews/Permit Fees	\$ 414.88
	04/30/2026	Invoice	26-1444	Pye-Barker Fire & Safety	Plan Reviews/Permit Fees	\$ 583.52
Total for 4700 Plan Reviews						\$ 10,795.06
						\$ 1,578,823.78

Operating Cash Balance
Louisville Fire Protection District
As of Apr 30, 2026

Account	Total
1042 US Bank General Fund Checking 7800	48,167.23
1046 INBANK General Fund Checking 4766	416,753.17
1048 INBANK Money Market 4731	695,965.90
1060 COLOTRUST Investment Account	15,298,804.94
Total Operating Cash	\$16,459,691.93

Louisville Fire Protection District Bill Payments April 2026

Date	Vendor	Amount	Cost Center	Division
03/01/2026	Colorado Division of Fire Prevention & Control	35.00	5081 Training	Training
03/02/2026	NAPA Auto Parts	98.24	5071 Equipment Repair & Maintenance	Logistics/Buildings & Grounds
03/02/2026	NAPA Auto Parts	158.11	5071 Equipment Repair & Maintenance	Logistics/Buildings & Grounds
03/03/2026	Colorado Division of Fire Prevention & Control	70.00	5081 Training	Training
03/04/2026	Home Depot	14.77	5031 Maintenance - Building	Logistics/Buildings & Grounds
03/04/2026	Home Depot	1,596.50	5081 Training	Training
03/10/2026	Home Depot	29.15	5031 Maintenance - Building	Logistics/Buildings & Grounds
03/13/2026	Home Depot	57.94	5031 Maintenance - Building	Logistics/Buildings & Grounds
03/14/2026	City of Louisville	135.78	5032 Pub Utilities-Elec,Gas,Phone,Wa	Logistics/Buildings & Grounds
03/14/2026	ImageTrend LLC	633.39	5055 Data Processing	Logistics/Buildings & Grounds
03/16/2026	Cintas Corporation #66	131.60	5031 Maintenance - Building	Logistics/Buildings & Grounds
03/16/2026	Mountain View FPD	130.00	5081 Training	Training
03/17/2026	Colorado Division of Fire Prevention & Control	175.00	5081 Training	Training
03/17/2026	Home Depot	26.47	5081 Training	Training
03/19/2026	Door Specialties	347.00	5031 Maintenance - Building	Logistics/Buildings & Grounds
03/20/2026	Target Solutions Learning LLC	2,257.45	5055 Data Processing	Logistics/Buildings & Grounds
03/21/2026	Home Depot	34.98	5031 Maintenance - Building	Logistics/Buildings & Grounds
03/22/2026	McKESSON Medical-Surgical	209.67	5078 Medical Supplies	Ambulance Service
03/23/2026	Target Solutions Learning LLC	3,376.00	5055 Data Processing	Logistics/Buildings & Grounds
03/24/2026	Airpro	960.00	5031 Maintenance - Building	Logistics/Buildings & Grounds
03/24/2026	Amethyst Counseling LLC	110.00	5084 Counseling	Tactical Operations
03/25/2026	Louisville Tire and Auto Care	180.00	5071 Equipment Repair & Maintenance	Fleet
03/25/2026	Red Dog Radios, LLC	6,714.99	5076 Firefighting Equip	Tactical Operations
03/26/2026	Orkin Pest Control	98.07	5031 Maintenance - Building	Logistics/Buildings & Grounds
03/27/2026	Airpro	1,693.00	5031 Maintenance - Building	Logistics/Buildings & Grounds
03/27/2026	DH Pace Company Inc	320.00	5031 Maintenance - Building	Logistics/Buildings & Grounds
03/27/2026	DH Pace Company Inc	3,668.31	5031 Maintenance - Building	Logistics/Buildings & Grounds
03/27/2026	Fire Truck Solutions, LLC	4,433.63	6102 Cap Imprv - Equipment	Capital Improvement
03/27/2026	KINSCO	181.25	5077 Apparel	Tactical Operations

Louisville Fire Protection District Bill Payments April 2026

Date	Vendor	Amount	Cost Center	Division
03/27/2026	KINSCO	1,568.00	5077 Apparel	Tactical Operations
03/27/2026	Mountain View FPD	2,634.62	5071 Equipment Repair & Maintenance	Fleet
03/27/2026	Mountain View FPD	702.00	5071 Equipment Repair & Maintenance	Fleet
03/27/2026	The Supply Cache	1,066.35	5155 Grant #BOCO ESGP2025	Tactical Operations
03/28/2026	City of Louisville	24.08	5032 Pub Utilities-Elec, Gas, Phone, Wa	Logistics/Buildings & Grounds
03/28/2026	City of Louisville	339.54	5032 Pub Utilities-Elec, Gas, Phone, Wa	Logistics/Buildings & Grounds
03/28/2026	City of Louisville	286.91	5032 Pub Utilities-Elec, Gas, Phone, Wa	Logistics/Buildings & Grounds
03/30/2026	A Path Forward LLC	80.00	5084 Counseling	Ambulance Service
03/30/2026	Cintas Corporation #66	67.88	5031 Maintenance - Building	Logistics/Buildings & Grounds
03/30/2026	First Responder Communications	3,781.30	6105 New Apparatus Purchase	Capital Improvement
03/30/2026	Life Assist	1,160.19	5078 Medical Supplies	Ambulance Service
03/30/2026	NAPA Auto Parts	17.76	5071 Equipment Repair & Maintenance	Fleet
03/31/2026	Colorado Division of Fire Prevention & Control	70.00	5081 Training	Training
03/31/2026	Community Resource Services of Colorado	1,679.50	5018 Consultant Fees	Administration
03/31/2026	DH Pace Company Inc	640.00	5031 Maintenance - Building	Logistics/Buildings & Grounds
03/31/2026	Ireland Stapleton	2,439.70	5021 Legal Fees	Administration
03/31/2026	Red Dog Radios, LLC	6,431.32	6105 New Apparatus Purchase	Capital Improvement
03/31/2026	Rocky Mountain Heroes Counseling LLC	480.00	5084 Counseling	Tactical Operations
03/31/2026	WEX Bank	1,917.08	5073 Fuel, Oil & Lubrication	Fleet
04/01/2026	Foster Emergency Medicine LLC	9,600.75	5018 Consultant Fees	Ambulance Service
04/01/2026	Quill LLC	275.55	5031 Maintenance - Building	Logistics/Buildings & Grounds
04/01/2026	Quill LLC	111.70	5031 Maintenance - Building	Logistics/Buildings & Grounds
04/01/2026	Streamline Software, Inc.	600.00	5055 Data Processing	Logistics/Buildings & Grounds
04/02/2026	West Edge Technologies	4,368.76	5055 Data Processing	Logistics/Buildings & Grounds
04/02/2026	West Edge Technologies	1,262.50	5055 Data Processing	Logistics/Buildings & Grounds
04/03/2026	Diversified Body & Paint Shop	330.00	5071 Equipment Repair & Maintenance	Fleet
04/03/2026	Life Assist	1,242.36	5078 Medical Supplies	Ambulance Service
04/07/2026	Colorado Division of Fire Prevention & Control	35.00	5081 Training	Training
04/07/2026	ImageTrend LLC	2,611.99	5055 Data Processing	Logistics/Buildings & Grounds

Louisville Fire Protection District Bill Payments April 2026

Date	Vendor	Amount	Cost Center	Division
04/07/2026	Life Assist	186.47	5078 Medical Supplies	Ambulance Service
04/07/2026	Quill LLC	138.84	5031 Maintenance - Building	Logistics/Buildings & Grounds
04/07/2026	Quill LLC	76.92	5031 Maintenance - Building	Logistics/Buildings & Grounds
04/07/2026	Roi Fire & Ballistics Equipment	1,289.00	5077 Apparel	Tactical Operations
04/07/2026	VendNovations, LLC	3,700.00	5078 Medical Supplies	Ambulance Service
04/07/2026	West Direct Equipment Savers	3,374.56	5073 Fuel, Oil & Lubrication	Fleet
04/08/2026	Bound Tree Medical LLC	401.92	5078 Medical Supplies	Ambulance Service
04/08/2026	Life Assist	616.00	5078 Medical Supplies	Ambulance Service
04/08/2026	Orkin Pest Control	111.29	5031 Maintenance - Building	Ambulance Service
04/09/2026	Bound Tree Medical LLC	1,070.97	5078 Medical Supplies	Ambulance Service
04/09/2026	Captivate Billing, LLC	5,613.74	5056 Ambulance Service Admin Expense	Ambulance Service
04/09/2026	EON Workplace	36.37	5031 Maintenance - Building	Logistics/Buildings & Grounds
04/09/2026	Life Assist	187.39	5078 Medical Supplies	Ambulance Service
04/09/2026	Red Dog Radios, LLC	675.00	5062 Radio Repair & Maintenance	Tactical Operations
04/10/2026	EXCEED ELECTRICAL CONTRACTING	644.40	5031 Maintenance - Building	Logistics/Buildings & Grounds
04/12/2026	Target Solutions Learning LLC	8,447.78	5055 Data Processing	Logistics/Buildings & Grounds
04/13/2026	Bound Tree Medical LLC	307.99	5078 Medical Supplies	Ambulance Service
04/13/2026	Cintas Corporation #66	131.60	5031 Maintenance - Building	Logistics/Buildings & Grounds
04/13/2026	MES Service Company LLC	145.39	5071 Equipment Repair & Maintenance	Fleet
04/14/2026	Colorado Division of Fire Prevention & Control	280.00	5081 Training	Training
04/15/2026	Quill LLC	65.59	5051 Office Supplies	Administration
04/16/2026	MES Service Company LLC	931.77	5071 Equipment Repair & Maintenance	Fleet
04/17/2026	Bruce Gray	1,500.00	5031 Maintenance - Building	Logistics/Buildings & Grounds
04/22/2026	Fire Truck Solutions, LLC	1,852.93	5071 Equipment Repair & Maintenance	Fleet
04/22/2026	Fire Truck Solutions, LLC	235.61	5071 Equipment Repair & Maintenance	Fleet
04/24/2026	Orkin Pest Control	102.55	5031 Maintenance - Building	Logistics/Buildings & Grounds
04/27/2026	Fire Truck Solutions, LLC	76.19	5071 Equipment Repair & Maintenance	Logistics/Buildings & Grounds
04/27/2026	MES Service Company LLC	4,645.40	5076 Firefighting Equip	Tactical Operations
04/29/2026	Fire Truck Solutions, LLC	1,659.32	5071 Equipment Repair & Maintenance	Fleet

**Louisville Fire Protection District
Bill Payments April 2026**

Date	Vendor	Amount	Cost Center	Division
04/29/2026	Fire Truck Solutions, LLC	335.00	5071 Equipment Repair & Maintenance	Fleet
	Total:	112,541.13		

**Louisville Fire Protection District
General Fund Budget vs. Actuals YTD
As of April 30 2026**

	YTD as of April 30 2026				Annualized as of April 30 2026		
	YTD Actual	YTD Budget	Over/(Under) YTD Budget	% of YTD Budget	Annual Budget	Over/(Under) Annual Budget	% of Annual Budget
Income							
4000 Property Tax Revenue	\$5,116,840	\$3,822,640	\$1,294,200	133.86%	\$11,467,920	(\$6,351,080)	44.62%
4010 Specific Ownership Taxes	\$78,426	\$66,667	\$11,759	117.64%	\$200,000	(\$121,574)	39.21%
4020 City Property Taxes	\$105,812	\$108,894	(\$3,082)	97.17%	\$108,894	(\$3,082)	97.17%
4100 Interest Income	\$226,433	\$83,333	\$143,100	271.72%	\$250,000	(\$23,567)	90.89%
4300 Transport Revenue	\$290,577	\$166,667	\$123,911	174.35%	\$500,000	(\$209,423)	69.35%
4400 Miscellaneous Revenue	\$10,128	\$0	\$10,128	0.00%	\$0	\$10,128	0.00%
4500 Grants Received	\$103,818	\$0	\$103,818	0.00%	\$0	\$103,818	0.00%
4700 Plan Reviews	\$44,381	\$16,667	\$27,714	266.29%	\$50,000	(\$5,619)	96.11%
4800 Capital Reserve	\$0	\$220,244	(\$220,244)	0.00%	\$660,732	(\$660,732)	0.00%
Total Income	\$5,976,417	\$4,485,111	\$1,491,305	133.25%	\$13,237,546	(\$7,261,129)	45.15%
Expenses							
5011 Salaries	\$2,734,071	\$2,959,245	(\$225,174)	92.39%	\$8,877,735	(\$6,143,664)	30.80%
5018 Consultant Fees	\$79,552	\$97,403	(\$17,851)	81.67%	\$292,209	(\$212,657)	27.22%
5021 Legal Fees	\$9,177	\$8,333	\$844	110.12%	\$25,000	(\$15,823)	36.71%
5022 Accounting	\$0	\$7,000	(\$7,000)	0.00%	\$21,000	(\$21,000)	0.00%
5024 Treasurer's Fees - Gen Fund	\$73,497	\$56,765	\$16,732	129.48%	\$170,296	(\$96,799)	43.16%
5027 Payroll Expenses	\$10,029	\$10,333	(\$304)	97.06%	\$31,000	(\$20,971)	32.35%
5030 Tax Increment Financing (TIF)	\$218,882	\$0	\$218,882	0.00%	\$0	\$218,882	0.00%
5031 Maintenance - Building	\$48,009	\$35,731	\$12,278	134.36%	\$107,192	(\$59,183)	44.79%
5032 Pub Utilities-Elec, Gas, Phone, Wa	\$37,299	\$47,000	(\$9,701)	79.36%	\$141,000	(\$103,701)	26.45%
5033 Maintenance - Grounds	\$3,397	\$10,033	(\$6,636)	33.86%	\$30,100	(\$26,703)	11.29%
5037 CARES Program	\$0	\$933	(\$933)	0.00%	\$2,800	(\$2,800)	0.00%
5041 Insurance Package	\$17,993	\$30,667	(\$12,674)	58.67%	\$92,000	(\$74,007)	19.56%
5051 Office Supplies	\$912	\$733	\$179	124.43%	\$2,200	(\$1,288)	41.48%
5052 Postage	\$516	\$500	\$16	103.20%	\$1,500	(\$984)	34.40%
5053 Printing & Publishing	\$2,266	\$650	\$1,616	348.61%	\$1,950	\$316	116.20%
5054 Furniture & Equipment	\$1,406	\$2,933	(\$1,528)	47.92%	\$8,800	(\$7,394)	15.97%
5055 Data Processing	\$72,722	\$101,047	(\$28,325)	71.97%	\$303,140	(\$230,418)	23.99%
5056 Ambulance Svc Admin Exp	\$14,022	\$18,000	(\$3,978)	77.90%	\$54,000	(\$39,978)	25.97%
5061 Radio Equipment	\$0	\$3,514	(\$3,514)	0.00%	\$10,542	(\$10,542)	0.00%
5062 Radio R&M	\$4,463	\$3,333	\$1,130	133.89%	\$10,000	(\$5,537)	44.63%
5071 Equipment R&M	\$40,661	\$70,574	(\$29,913)	57.61%	\$211,722	(\$171,061)	19.20%
5073 Fuel, Oil & Lubrication	\$16,076	\$20,000	(\$3,924)	80.38%	\$60,000	(\$43,924)	26.79%
5074 Tires & Accessories	\$5,393	\$6,667	(\$1,273)	80.90%	\$20,000	(\$14,607)	26.97%
5075 Fire Hose	\$0	\$3,333	(\$3,333)	0.00%	\$10,000	(\$10,000)	0.00%
5076 Firefighting Equip	\$45,111	\$26,993	\$18,118	167.12%	\$80,980	(\$35,869)	55.71%
5077 Apparel	\$14,696	\$24,500	(\$9,804)	59.99%	\$73,500	(\$58,804)	20.00%
5078 Medical Supplies	\$37,763	\$34,002	\$3,760	111.06%	\$102,007	(\$64,244)	37.02%
5081 Training	\$22,649	\$49,308	(\$26,659)	45.93%	\$147,925	(\$125,276)	15.31%
5082 Dues & Subscriptions	\$2,523	\$2,333	\$190	108.14%	\$7,000	(\$4,477)	36.05%
5083 Annual Banquet	\$0	\$3,333	(\$3,333)	0.00%	\$10,000	(\$10,000)	0.00%
5084 Physical Examinations	\$7,152	\$29,337	(\$22,185)	24.38%	\$88,010	(\$80,858)	8.13%
5085 Fire Prevention	\$268	\$1,122	(\$854)	23.85%	\$3,365	(\$3,098)	7.95%
5086 Recruitment	\$1,098	\$667	\$431	164.68%	\$2,000	(\$902)	54.89%
5091 Station Operations	\$2,790	\$1,233	\$1,556	226.19%	\$3,700	(\$910)	75.40%
5092 Volunteer Benefits	\$0	\$21,500	(\$21,500)	0.00%	\$64,500	(\$64,500)	0.00%
5094 Volunteer Pay	\$20,469	\$26,667	(\$6,197)	76.76%	\$80,000	(\$59,531)	25.59%
5099 Fire Chief's Expenses	\$0	\$667	(\$667)	0.00%	\$2,000	(\$2,000)	0.00%
5155 Grant #BOCO ESGP2025	\$17,329	\$0	\$17,329	0.00%	\$0	\$17,329	0.00%
6120 Bank & CC Proc Fees	\$659	\$0	\$659	0.00%	\$0	\$659	0.00%
6121 Misc Exp (Fmly Contingency)	\$0	\$24,167	(\$24,167)	0.00%	\$72,500	(\$72,500)	0.00%
6123 Late Fees & Penalties	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Total Expenses	\$6,296,920	\$6,699,803	(\$402,883)	93.99%	\$11,221,773	(\$7,658,924)	56.11%

**Louisville Fire Protection District
 Captial Fund Budget vs. Actuals YTD
 As of April 30 2026**

	YTD as of April 30 2026				Annualized as of April 30 2026		
	YTD Actual	YTD Budget	Over/(Under) YTD Budget	% of YTD Budget	Annual Budget	Over/(Under) Annual Budget	% of Annual Budget
4800 Capital Reserve	\$0	\$220,244	(\$220,244)	0.00%	\$660,732	(\$660,732)	0.00%
Revenue	\$0	\$220,244	(\$220,244)	0.00%	\$660,732	(\$660,732)	0.00%
Expenses							
6101 Cap Imprv - Equip	\$4,044	\$0	\$4,044	0.00%	\$0	\$4,044	0.00%
6102 Cap Imprv - Equipment	\$185,495	\$117,380	\$68,115	158.03%	\$352,140	(\$166,645)	52.68%
6105 New Apparatus Purchase	\$208,196	\$102,864	\$105,332	202.40%	\$308,592	(\$100,396)	67.47%
6108 Capital Reserve Increase	\$0	\$305,571	(\$305,571)	0.00%	\$916,713	(\$916,713)	0.00%
Total Expenses	\$397,735	\$525,815	(\$128,080)	75.64%	\$1,577,445	(\$1,179,710)	25.21%

**Louisville Fire Protection District
Pensin Fund Budget vs. Actuals YTD
As of April 30 2026**

YTD as of April 30 2026

Annualized as of April 30 2026

	YTD as of April 30 2026				Annualized as of April 30 2026		
	YTD Actual	YTD Budget	Over/(Under) YTD Budget	% of YTD Budget	Annual Budget	Over/(Under) Annual Budget	% of Annual Budget
6111 Fire Pensions	\$124,965	\$146,109	(\$21,144)	85.53%	\$438,328	(\$313,363)	28.51%
6113 Pension Fund Reserve	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
6114 Actuarial Study	\$5,000	\$0	\$5,000	0.00%	\$0	\$5,000	0.00%
R617 Death Benefits - Pension	\$4,000	\$0	\$4,000		\$0	\$4,000	
Total Expenses	\$133,965	\$146,109	(\$12,144)	91.69%	\$438,328	(\$313,363)	30.56%

Louisville Fire

2026 Light Duty Fleet Assets Current Use

Unit Numb	Year	Make	Model	Mileage	5/ Current Use
A-C	2005	Ford	Taurus	64709	General Use
A-D	2007	Ford	Personnel Carrier	210201	Plow
A-E	2012	Ford	F 250 Command	102237	FMO
A-F	2017	Ford	Explorer	91616	Milan
A-G	2017	Ford	F150 Extended C:	30581	Melvin
A-H	2020	Ford	Ranger	15127	Stark
A-I	2021	Ford	Escape	20918	FMO
A-J	2023	Ford	Escape	9778	FMO
A-K	2023	Ford	F150	10912	BC

2026 Budget for Vehicle Replacemnt \$80,000

Option A - Replace One (1) Vehicle w/ Budgeted 2026 Capital Purchase

Unit Numb	Year	Make	Model	~Mileage	1 Current Use	Disposition	2027 Use	Expense
A-C	2005	Ford	Taurus	67944	General Use	Liquidate		
A-D			Personnel Carrier		Plow	Liquidate		
A-E	2012	Ford	F 250 Command	107349	FMO	Repurpose	Plow + Tow Vehicle	
A-F	2017	Ford	Explorer	96197	Milan	Repurpose	FMO	
A-G	2017	Ford	F150 Extended C:	32110	Melvin			
A-H	2020	Ford	Ranger	15883	Stark			
A-I	2021	Ford	Escape	21964	FMO			
A-J	2023	Ford	Escape	10267	FMO			
A-K	2023	Ford	F150	11458	BC			
Proposed A-L	2026	Ford	F-150 Hybrid	4000		Milan		\$73,515 (\$55832+\$11K Upfit + 10% Contingency)

Option B - Replace Two (2) Light Duty Vehicles

Unit Numb	Year	Make	Model	~Mileage	1 Current Use	Disposition	2027 Use
A-C			Taurus		General Use	Liquidate	
A-D			Personnel Carrier		Plow	Liquidate	
A-E	2012	Ford	F 250 Command	102237	FMO	Repurpose	Plow - Tow Vehicle
A-F	2017	Ford	Explorer	91616	Milan	Repurpose	General Use
A-G	2017	Ford	F150 Extended C:	30581	Melvin	No Change	
A-H	2020	Ford	Ranger	15127	Stark	Repurpose	FMO
A-I	2021	Ford	Escape	20918	FMO	No Change	
A-J	2023	Ford	Escape	9778	FMO	No Change	
A-K	2023	Ford	F150	10912	BC	No Change	
Proposed A-L	2026	Ford	F-150 Hybrid w/ L	6000		Milan	
Proposed A-M	2026	Ford	F-150 Hybrid w/ L	4000		Stark	

(\$117,968) Purchase Price - 2 vehicles
 \$21,069 2026 = 6 mo. of lease payment on 36 month lease
 \$42,139 Annual lease payment 2027
 \$42,139 Annual lease payment 2028
 \$21,069 Annual lease payment 2029
\$126,416 Total of Lease Payments
 \$8,448 Cost of Lease (\$2816/year)
 * no prepayment penalty

Option C - Replace Three (3) Light Duty Vehicles

Unit Numb	Year	Make	Model	~Mileage	1 Current Use	Disposition	2027 Use
A-C			Taurus		General Use	Liquidate	
A-D			Personnel Carrier		Plow	Liquidate	
A-E	2012	Ford	F 250 Command	102237	FMO	Repurpose	Plow - Tow Vehicle
A-F	2017	Ford	Explorer	91616	Milan	Repurpose	General Use
A-G	2017	Ford	F150 Extended C:	30581	Melvin	Repurpose	Back Up BC Vehicle
A-H	2020	Ford	Ranger	15127	Stark	Repurpose	FMO
A-I	2021	Ford	Escape	20918	FMO	No Change	
A-J	2023	Ford	Escape	9778	FMO	No Change	
A-K	2023	Ford	F150	10912	BC	No Change	
Proposed A-L	2026	Ford	F-150 Hybrid w/ L	6000		Milan	
Proposed A-M	2026	Ford	F-150 Hybrid w/ L	4000		Stark	
Proposed A-N	2026	Ford	F-150 Hybrid w/ L	4000		Stark	

(\$176,952) Purchase Price - 3 vehicles
 \$31,604 2026 = 6 mo. of lease payment on 36 month lease
 \$63,207 Annual lease payment 2027
 \$63,207 Annual lease payment 2028
 \$31,604 Annual lease payment 2029
\$189,622 Total of Lease Payments
 \$12,670 Cost of Lease (\$4,223/year)
 * no prepayment penalty

NOT including \$20K for upfit

2026 Light Duty Fleet Assets Current Use

Unit Num	Year	Make	Model	VIN Numbr	Location	License Pl	Mileage	5/ Wex	Gas	C Express	Toll	Transpon	Current Use									
Vehicle Model Years																						
2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
1		1					1					1			1			1				

2016 Average Vehicle Year **10** Average Vehicle Age
61787 Average Vehicle Mileage

Option A - Replace One (1) Vehicle w/ Budgeted 2026 Capital Purchase

Unit Num	Year	Make	Model	VIN Numbr	Location	License Pl	~Mileage	1Wex	Gas	C Express	Toll	Transpon	Current Us	Dispositior	2027 Use	Expense						
Vehicle Model Years																						
2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
1							1					1			1			1				1

2018 Average Vehicle Year **9** Average Vehicle Age
40797 Average Vehicle Mileage

Option B - Replace Two (2) Light Duty Vehicles

Unit Num	Year	Make	Model	VIN Numbr	Location	License Pl	~Mileage	1Wex	Gas	C Express	Toll	Transpon	Current Us	Dispositior	2027 Use						
Vehicle Model Years																					
							2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
							1					1			1			1			1
												1			1			1			1

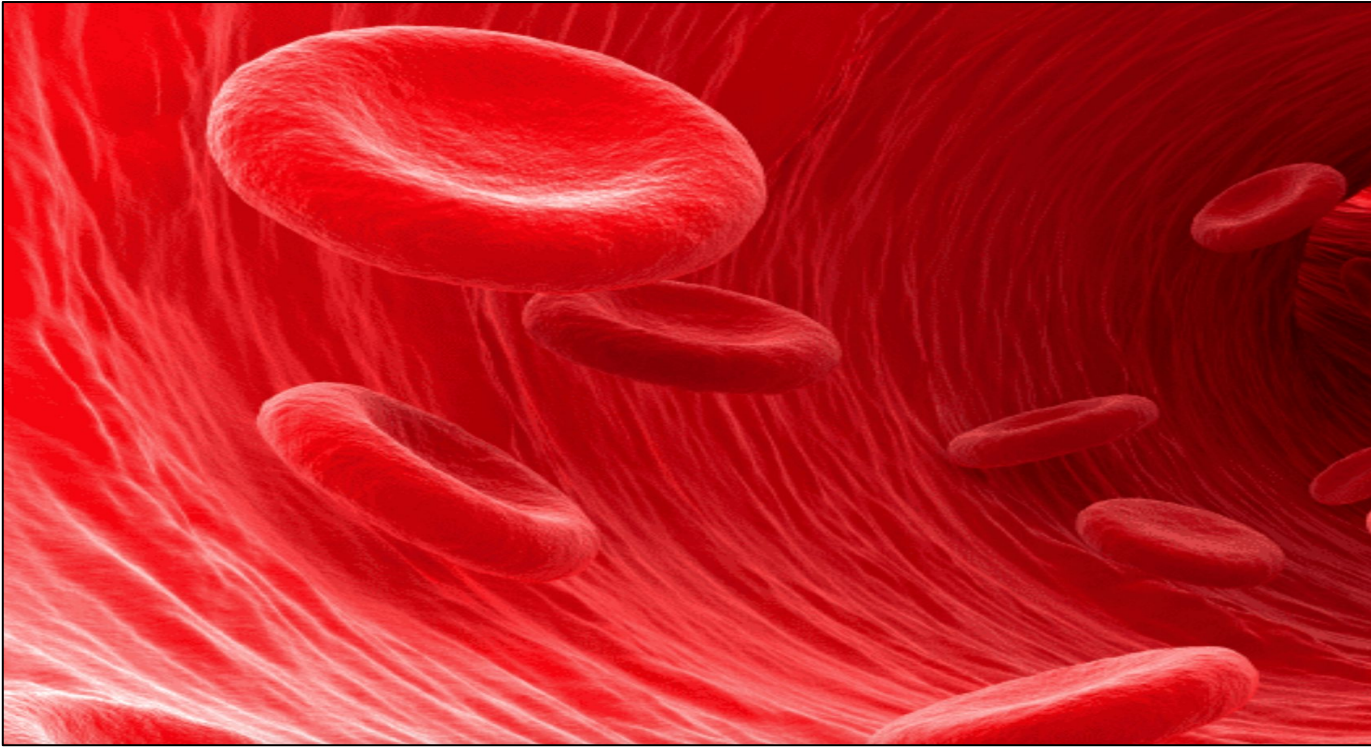
2021 Average Vehicle Year **6** Average Vehicle Age
32352 Average Vehicle Mileage

Option C - Replace Three (3) Light Duty Vehicles

* no prepayment penalty

Unit Num	Year	Make	Model	VIN Numbr	Location	License Pl	~Mileage	1Wex	Gas	C Express	Toll	Transpon	Current Us	Dispositior	2027 Use						
Vehicle Model Years																					
							2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
							1					1			1			1			1
												1			1			1			1

2021 Average Vehicle Year **6** Average Vehicle Age
29517 Average Vehicle Mileage



Eastern Boulder County PREHOSPITAL **WHOLE BLOOD** INITIATIVE

Why prehospital **WHOLE BLOOD** matters

Provides a fast and effective way to stabilize patients with severe bleeding by providing vital oxygen-carrying capacity and clotting factors.

- Resuscitation with normal saline causes significant harm to patients in hemorrhagic shock. (Coagulopathy, hypothermia, acidosis)
 - Severe hemorrhage can cause irreversible shock and death within minutes. For every minute of delay, risk of death increases by 11% in trauma patients.
 - Blood administration shows the greatest benefit when given at the point of injury and early stages of shock.
 - Prehospital whole blood infusion can decrease need for transfusion within first 24 hours of hospitalization, ICU length of stay, hospital length of stay.
-

Why prehospital **WHOLE BLOOD** matters (cont.)

Provides a fast and effective way to stabilize patients with severe bleeding by providing vital oxygen-carrying capacity and clotting factors.

- Prehospital whole blood significantly improves 30-day survival. (As much as 60% in some studies.)
 - Patients receiving prehospital whole blood benefit even when administration causes minor scene delays.
 - Procedures, policies, equipment and blood storage practices create delays in getting whole blood into unstable patients upon arrival at the hospital. National average is 26 minutes.
 - Prehospital blood programs show great benefit to hemorrhagic shock patients even when transport times are relatively short (urban areas).
-

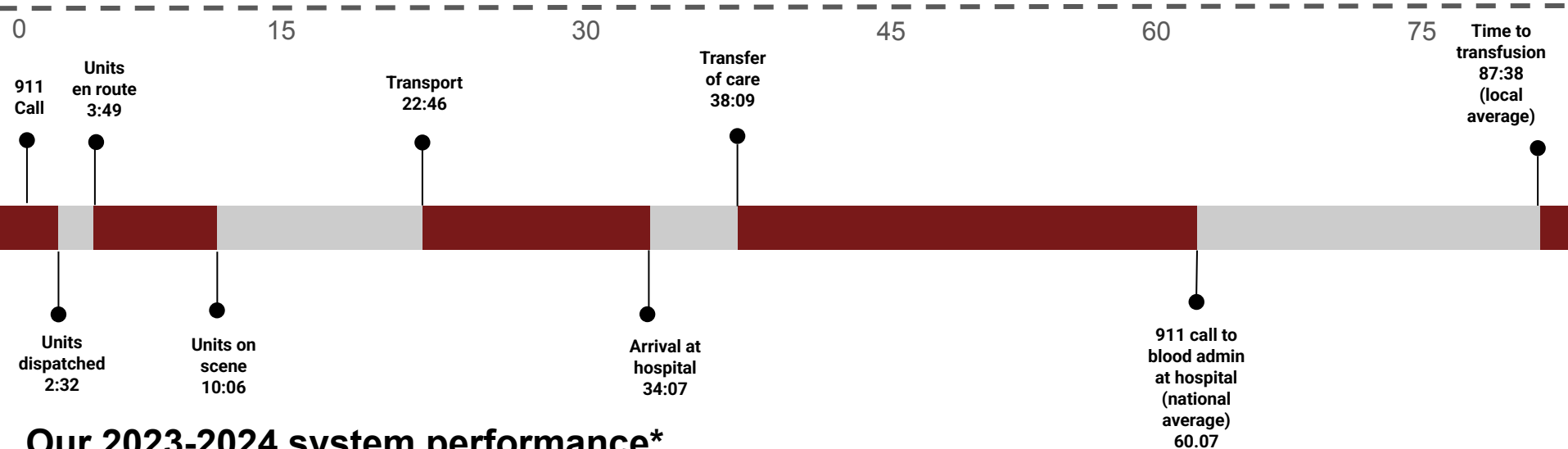
Why prehospital
WHOLE BLOOD matters

IN OUR COMMUNITY

What our combined data shows
about hemorrhagic shock patients
in Louisville, Lafayette and Mountain View



Why prehospital **WHOLE BLOOD** matters



Our 2023-2024 system performance*

Optimal time to **TRANSFUSION** in hemorrhagic shock (< 34 minutes)

“The **GOLDEN** hour” (60 minutes)

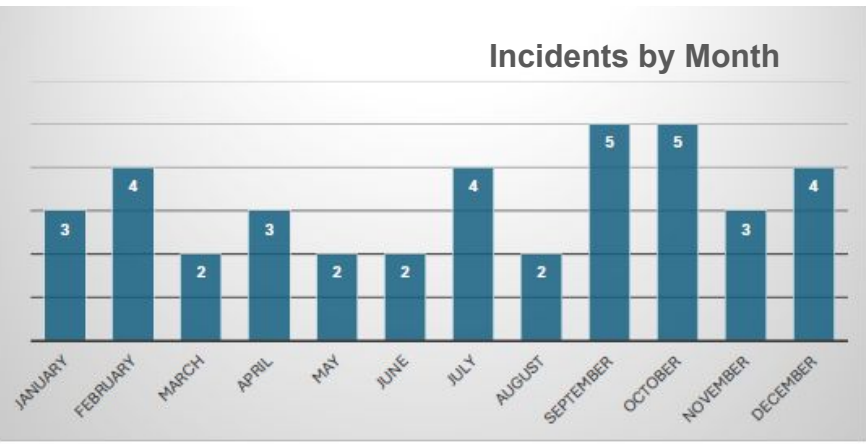


*Average times for 2023-2024 patients meeting whole blood criteria across all three agencies

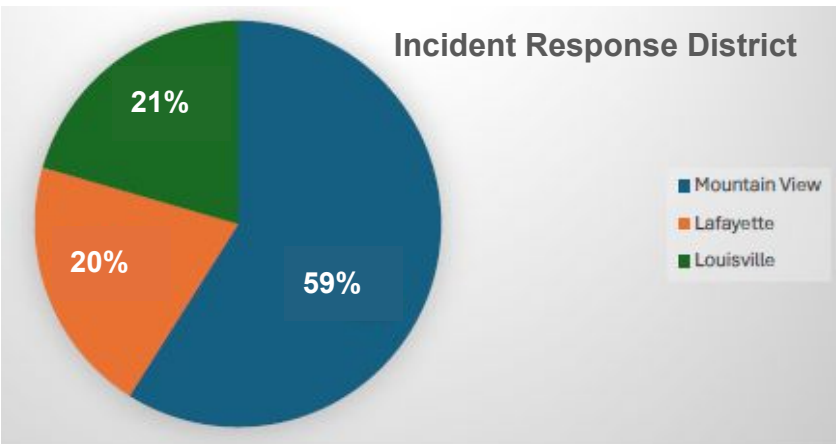
2023 DATA



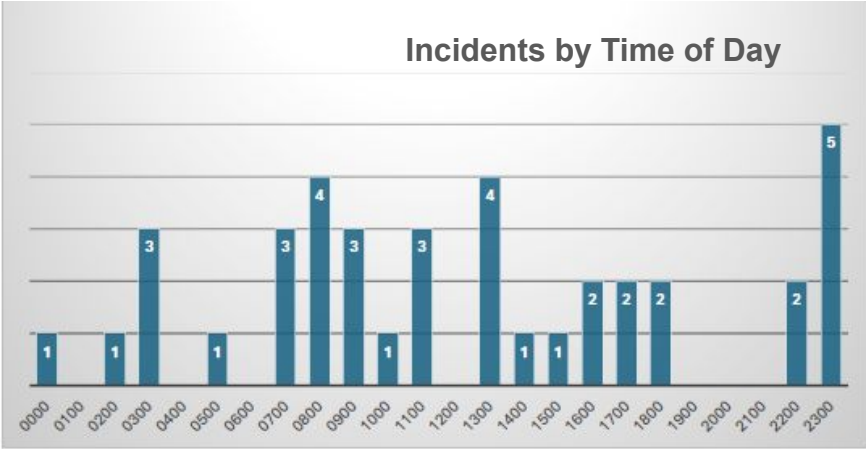
Incidents by Month



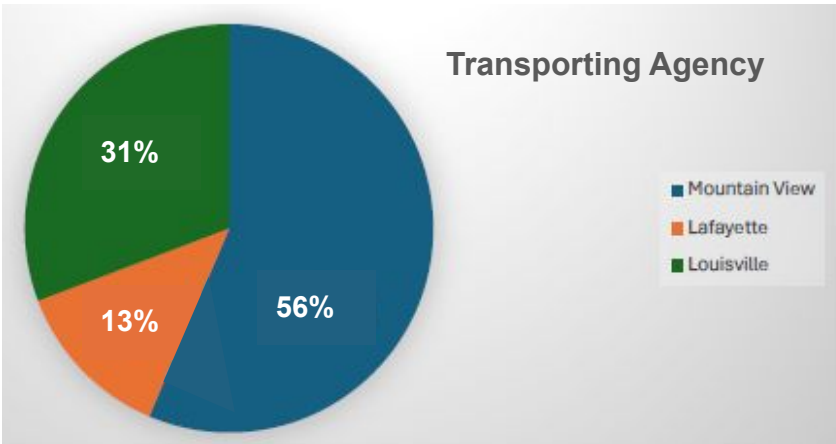
Incident Response District



Incidents by Time of Day



Transporting Agency

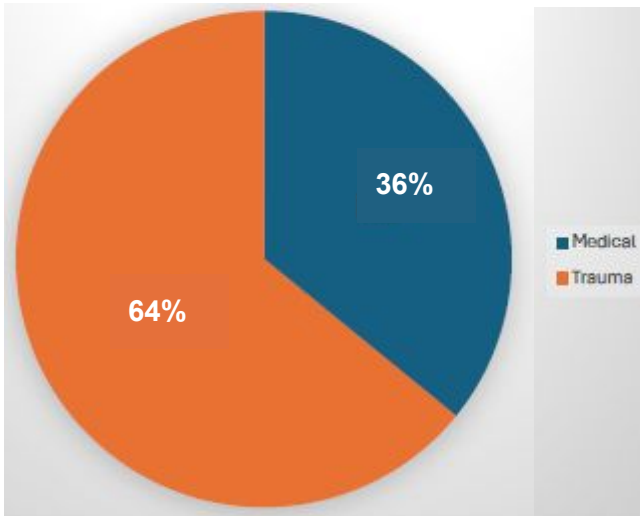


In 2023, our combined agencies treated **39 patients** who would have qualified for whole blood administration, based on current Blood Alert criteria in the Boulder County EMS Protocols.

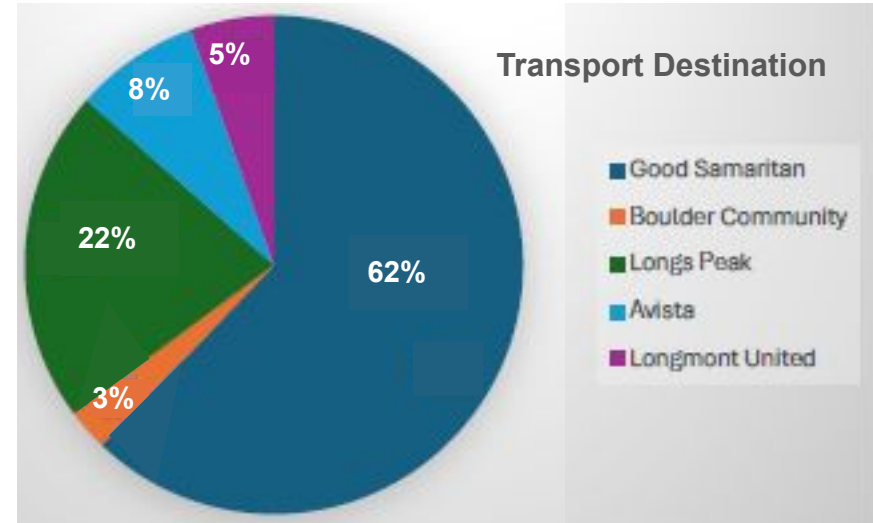
2023 DATA

Of the 39 incidents:

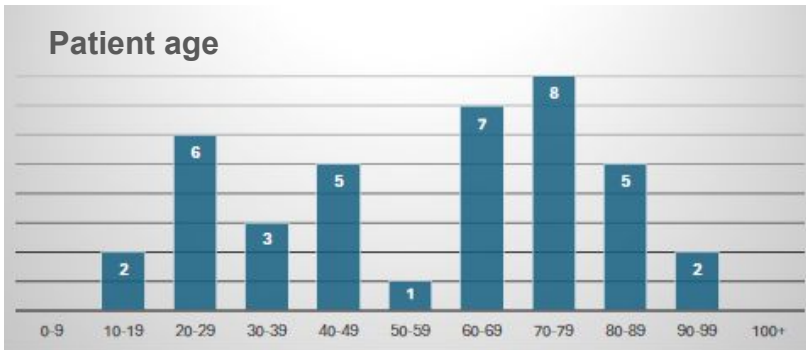
- 14 medical
- 25 traumatic



- 12 of the medical cases were related to GI bleeding.
- 13 of the traumatic cases were related to motor vehicle accidents.
- 4 of the traumatic cases were related to penetrating injuries.
- 3 of the cases were cardiac arrests.

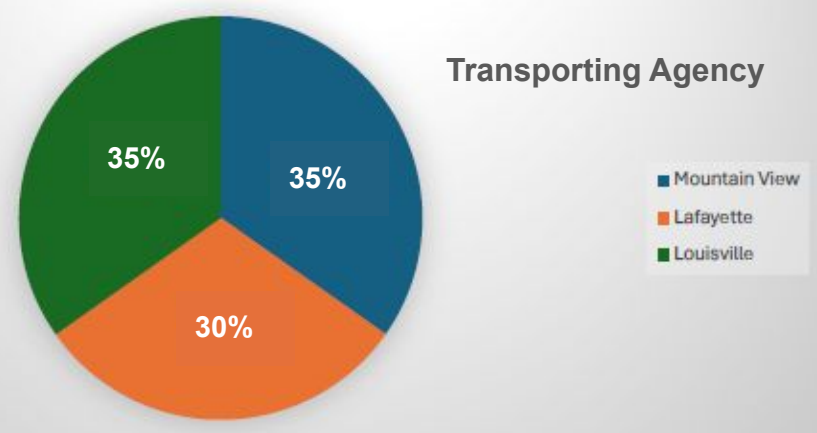
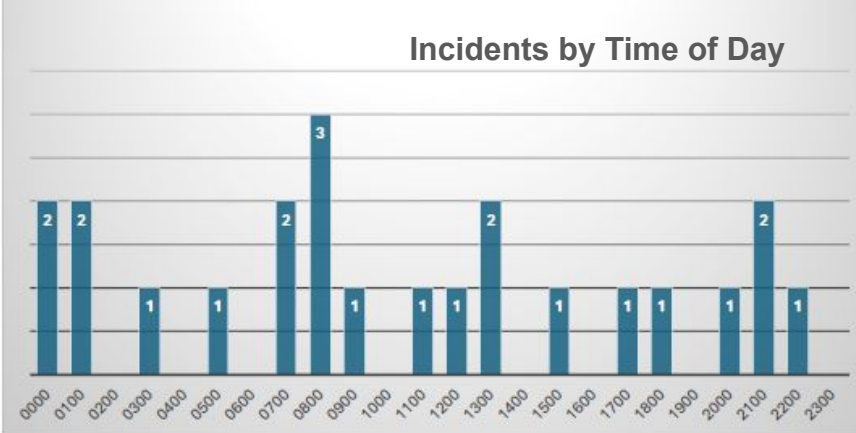
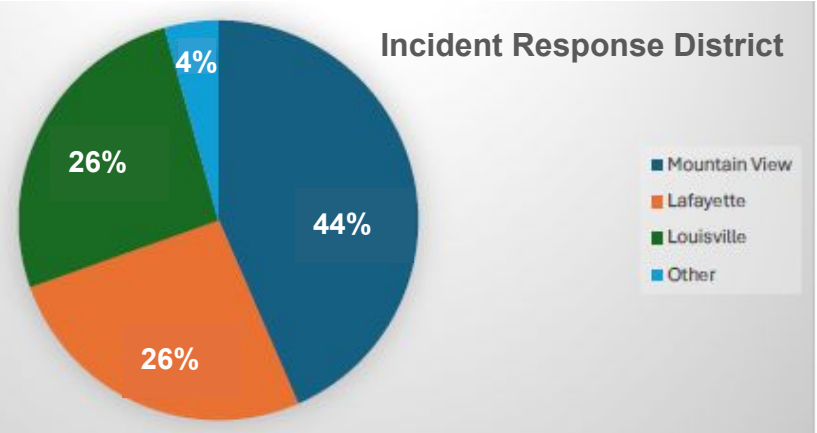
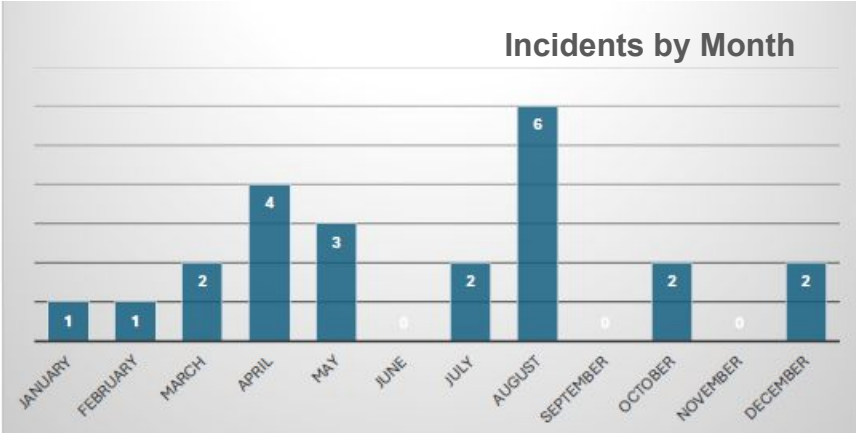


Good Samaritan – 23 patients
Longs Peak – 8 patients
Avista – 3 patients
Longmont United – 2 patients
BCH Foothills – 1 patient



Average scene time: 13 minutes
Average transport time: 11 minutes
Average 911 to arrival at hospital: 37 minutes

2024 DATA

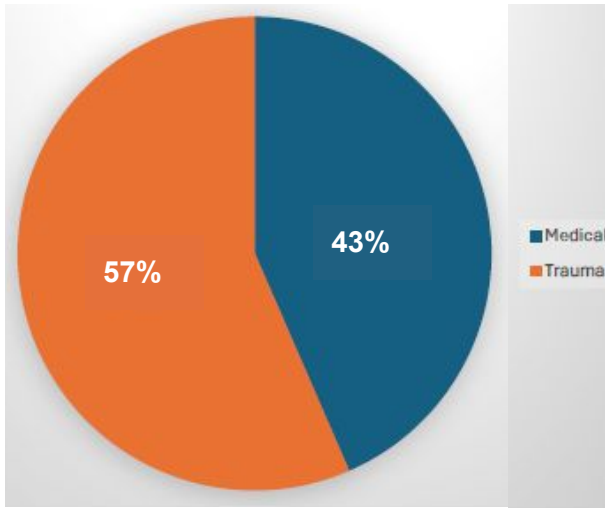


In 2024, our combined agencies treated **23 patients** who would have qualified for whole blood administration, based on current Blood Alert criteria in the Boulder County EMS Protocols.

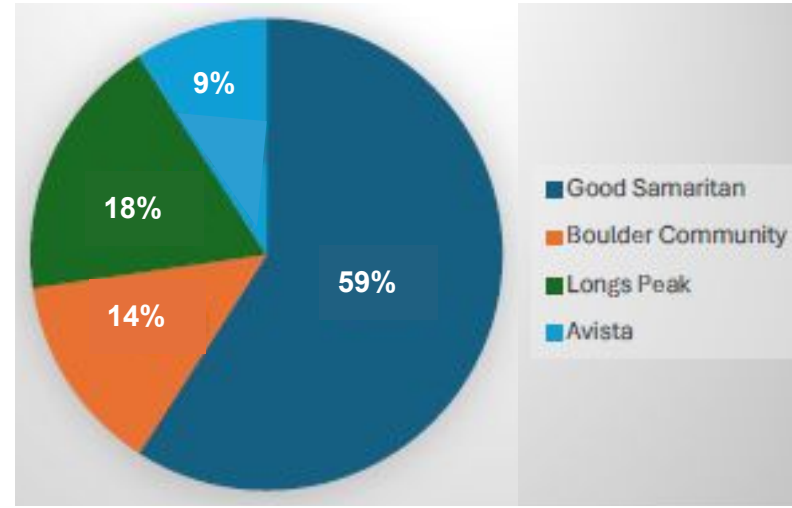
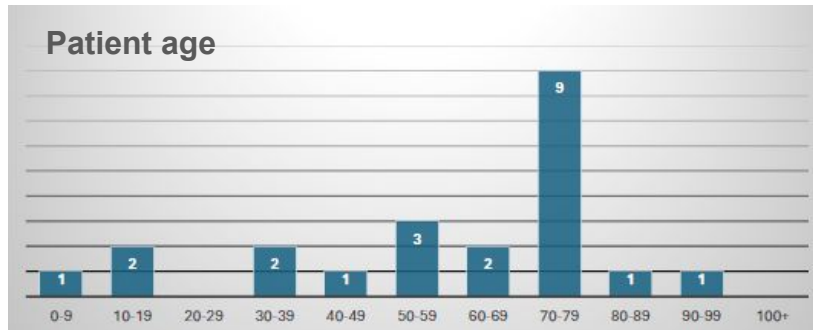
2024 DATA

Of the 23 incidents:

- 9 medical
- 13 traumatic
- 1 undetermined



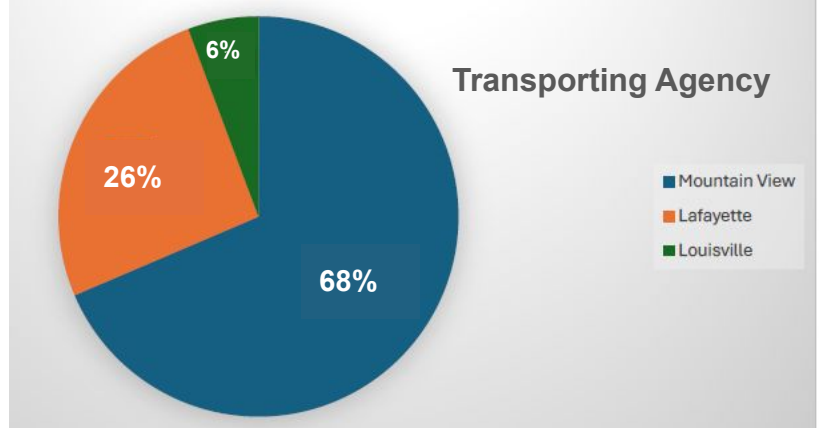
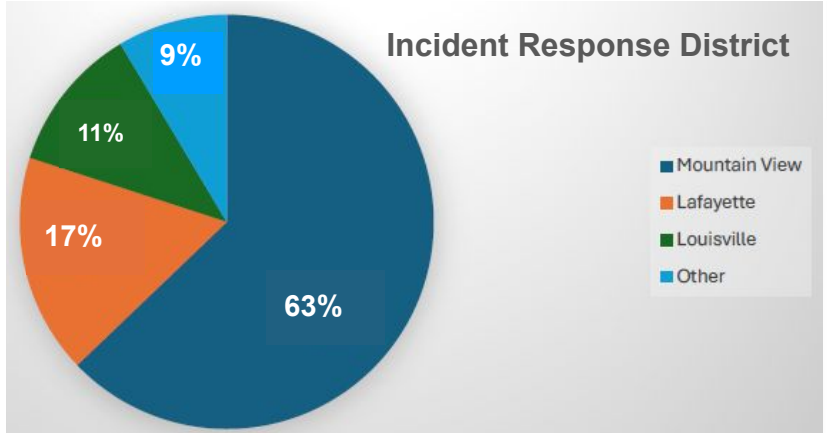
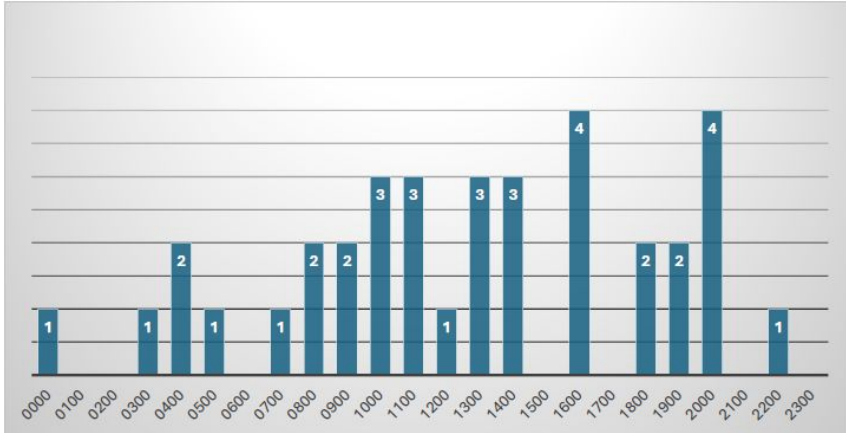
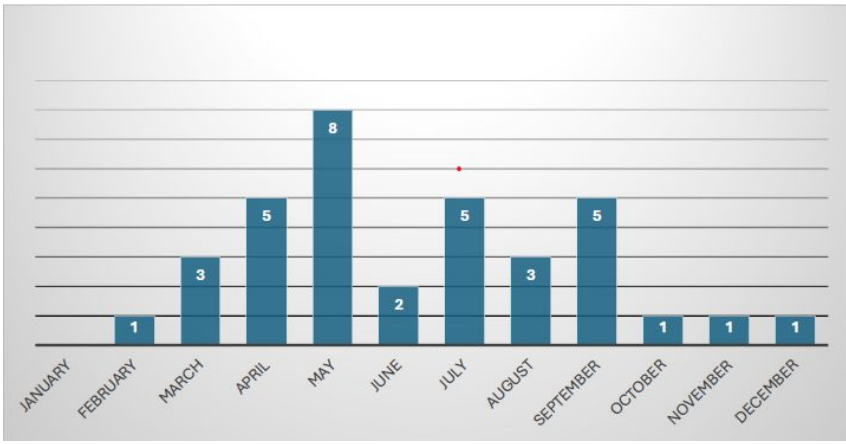
- 7 of the medical cases were related to GI bleeding.
- 8 of the traumatic cases were related to motor vehicle accidents.
- 0 of the traumatic cases were related to penetrating injuries.
- 2 of the cases were cardiac arrests.



Good Samaritan – 13 patients
Longs Peak – 4 patients
BCH Foothills – 3 patients
Avista – 2 patients

Average scene time: 13 minutes
Average transport time: 10 minutes
Average 911 to arrival at hospital: 42 minutes

2025 DATA

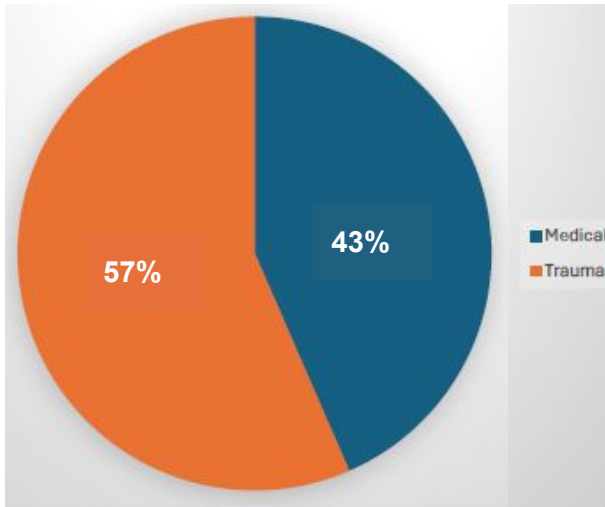


In 2025, our combined agencies treated **35 patients** who would have qualified for whole blood administration, based on current Blood Alert criteria in the Boulder County EMS Protocols.

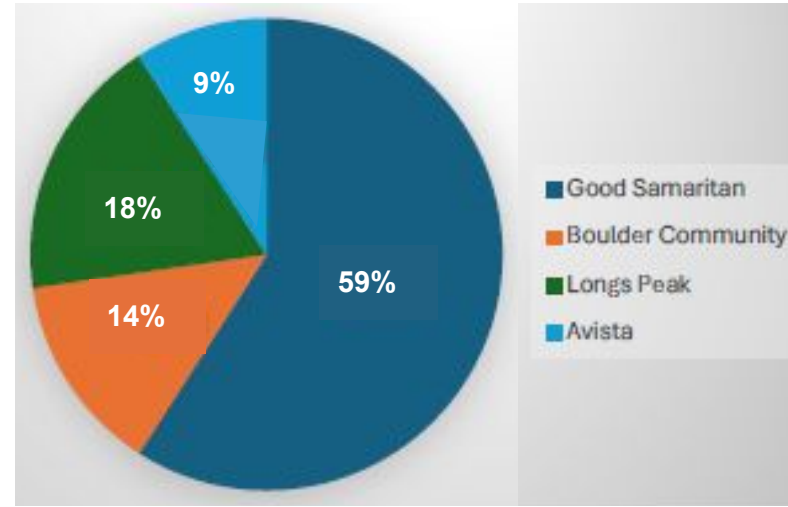
2025 DATA

Of the 35 incidents:

- 15 medical
- 20 traumatic

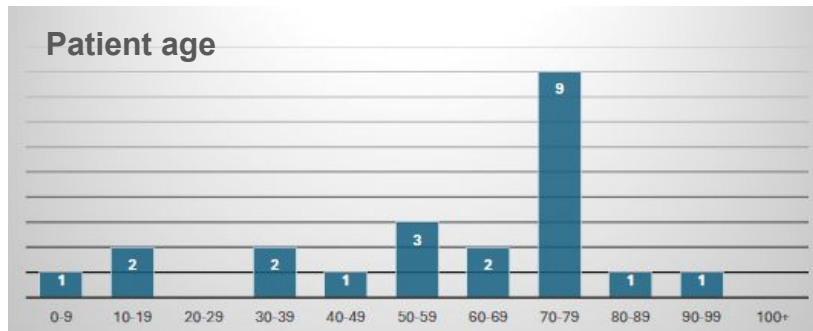


- 6 of the medical cases were related to GI bleeding.
- 5 of the medical cases were related to OB / GYN bleeding.
- 14 of the traumatic cases were related to motor vehicle accidents.
- 0 of the traumatic cases were related to penetrating injuries.
- 6 of the cases were cardiac arrests.



Good Samaritan – 17 patients
Longs Peak – 7 patients
BCH Foothills – 3 patients
Avista – 2 patients
St. Anthony North – 2 patients

Platte Valley – 1 patient
MCR – 1 patient
University – 1 patient

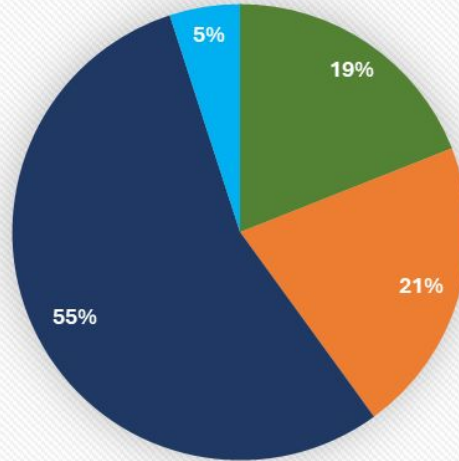


Average scene time: 14.5 minutes
Average transport time: 13.5 minutes
Average 911 to arrival at hospital: 38 minutes

2023-2025 DATA

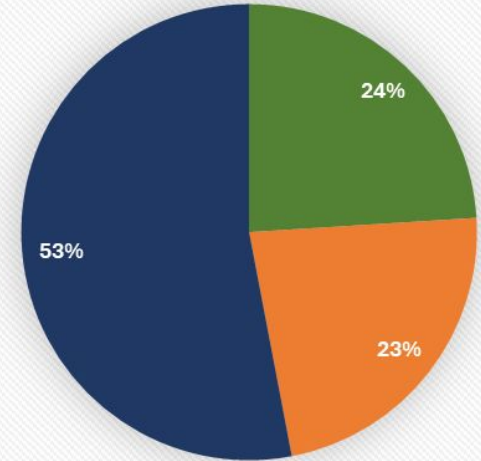


Incident Response District



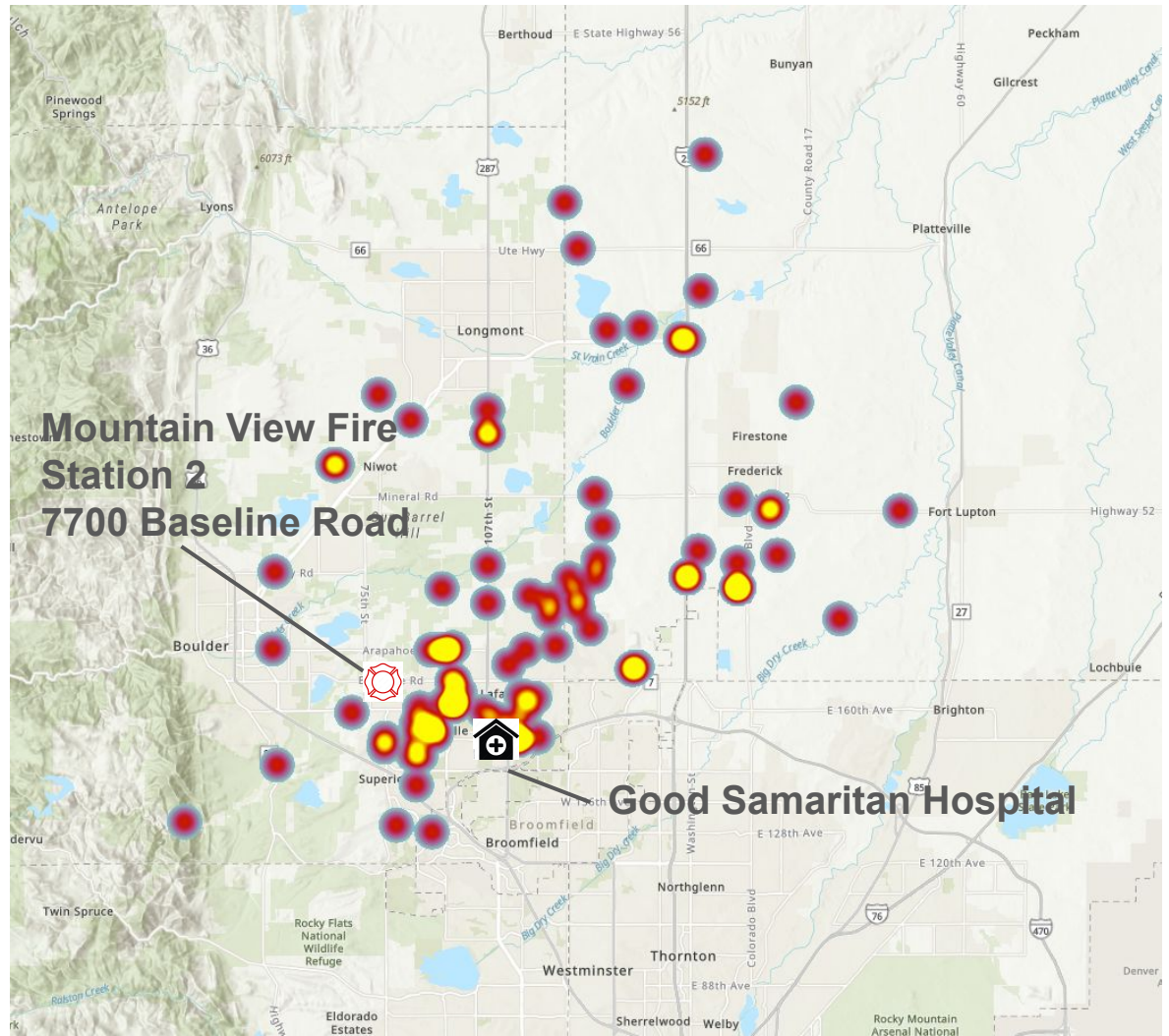
■ Louisville ■ Lafayette ■ Mountain View ■ Other

Transporting Agency



■ Louisville ■ Lafayette ■ Mountain View

2023-2025 DATA



WHOLE BLOOD PLANNING: 2025-2026

- EMS leaders and medical directors from three agencies (MVFR, LFPD, LFD) and Good Samaritan collaborate to bring prehospital whole blood to eastern Boulder County. ✓
- THE CONCEPT: Regional whole blood initiative benefits residents and visitors of all three districts and adjacent automatic aid areas within Boulder County. ✓
- Agencies research and share data from calls for analysis and evaluation of need. ✓
- Medical directors from all three agencies obtain state waivers for administration of blood products, ultrasound and tranexamic acid (TXA). ✓
- Mountain View Fire Rescue takes the lead, serving as primary point of contact and handling contracts/procedures with Good Samaritan. ✓
- Mountain View makes capital purchases (coolers, warmers, etc.) and develops blood transport plan. ✓
- Mountain View promotes one medical officer per shift. Expanded scope of practice. ✓
- All three agencies train personnel on whole blood program and administration in May/June 2026. ✓

WHOLE BLOOD IMPLEMENTATION: 2026-2027

- Whole blood staged on MVFR response vehicle. Blood automatically dispatched to designated call types across all three districts and may be requested by on-scene personnel from any closest-unit dispatch agency. **Anticipated start: Q3 2026.**
- MVFR carries one cooler with two units of low-titer O+ blood. MVFR coordinates with Good Samaritan to rotate and replace blood as required.
- Louisville Fire and Lafayette Fire establish MOU with MVFR to formalize response agreement and possibly to reimburse a portion of the expense of whole blood delivered by MVFR and collected by transporting agency.
- Blood usage data collected and analyzed for potential initiative expansion in 2027.
- If indicated by data from initiative rollout, Louisville Fire and Lafayette Fire explore options for assisting with personnel and other expenses in 2027.
- Future goal is staging whole blood in separate locations – one in the northern part of the three-district region, one in the southern part. Combined districts cover >270 square miles.
- Staging whole blood in two locations would reduce response times, thereby increasing usage. Carrying one unit of whole blood in each cooler could accomplish task without additional rotational burden to Good Samaritan.

PREHOSPITAL **BLOOD** PROGRAMS

Colorado agencies already using whole blood/blood products (or about to launch programs):

- Colorado Springs Fire Department
- South Metro Fire Rescue
- Arvada Fire Protection District
- Grand County EMS
- Teller County EMS
- Thornton Fire
- Red, White & Blue/Summit
- Adams County Fire
- Clear Creek County EMS
- Thompson Valley EMS
- Estes Park EMS
- UCHealth EMS/Northern Colorado
- Gunnison Valley EMS
- AMR Pueblo
- 3 air ambulance services

Colorado agencies with approved waivers for blood products: 29

ALS2 Billing (Advanced Life Support – Higher Acuity)

Agency	Transport BLS	Transport ALS1	Transport ALS2	Mileage (per mile)	Non-transport treatment fee
AMR (Boulder County)	\$1,616.43	\$1,977.03	\$1,977.03	\$38.17	
Boulder Rural*	\$1,046.00	\$1,284.00	\$1,929.00	\$16.00	
Lafayette	\$800.00	\$1,100.00	\$1,100.00	\$22.00	\$250
Mountain View*	\$1,100.00	\$1,300.00	\$1,500.00	\$16.00	
North Metro**	\$768.00	\$855.00	\$875.00	\$15.00	
Falck (Boulder City)	\$2,456.38	\$2,563.88	\$2,671.38	\$32.13	
Average	\$1,297.80	\$1,513.32	\$1,675.40	\$23.22	
Louisville -- resident	\$828.00	\$1,170.00	\$1,170.00	\$15.00	
Louisville -- non-resident	\$1,025.00	\$1,588.00	\$1,588.00	\$15.00	
Captive clients					ALS2*:
Ute Pass	\$2,150.00	\$2,250.00	\$2,500.00	\$31.10	3 or more IV meds
Delta County	\$1,142.00	\$1,308.00	\$1,590.00	\$45.40	Defib/cardioversion
Kit Carson	\$2,021.17	\$2,400.15	\$3,473.92	\$48.13	Endotracheal intubation
Thompson Valley	\$750.00	\$1,075.00	\$1,300.00	\$13.00	Transcutaneous pacing
					Chest decompression
					Surgical airway
Proposed (ALS2)					IO
Louisville -- resident	\$828.00	\$1,170.00	\$1,570.00	\$15.00	Blood products
Louisville -- non-resident	\$1,025.00	\$1,588.00	\$1,988.00	\$15.00	
Medicare payable	\$485.21	\$576.18	\$833.95	\$9.33	

*Bills insurance but does not balance bill residents

** Additional charges for specified procedures and medications

*Nine ALS2 patients between
1/1/25 and 5/8/26

2026 Capital Expense: Cardiac Monitor Purchase

SUMMARY:

The 2026 Capital Plan includes approximately \$181,000 for replacement of three (3) cardiac monitors. Staff recommends purchasing five (5) cardiac monitors – one for each in-service apparatus and one for operational backup & training. This optimizes patient care, creates efficiencies in training and implementation, and is financially responsible. The cost for total replacement represents a difference of approximately \$108,000. Funding this delta within the constraints of the 2026 budget are also presented in this overview.

The EMS Division desires to replace our existing cardiac monitors with more functional and reliable devices. We submit this proposal ahead of the typical 10-year replacement cycle. Factors outside of our control necessitate decisive action to protect the integrity of our ALS response and transport service.

BACKGROUND:

Tempus monitors purchased February 2021 entirely with Covid-related federal grant funds. The expenditure of approximately \$150,00 did not require department matching funds. The current device challenges include:

- Persistent and pervasive problems with hardware and ancillary components (CPR feedback puck, video laryngoscope, etc.)
- Frozen screens requiring reboot during patient contact, causing delays in diagnosis and treatment plan
- Heavy ECG artifact and electrical interference
- 12-lead formatting/printing issues
- Pacemaker spikes not visible on ECG screen or printed ECG
- Hundreds of hours spent troubleshooting, collecting details, filing reports, shipping devices out for repair
- No resolution of reported problems
- Glitches in data transfer to patient care report, requiring manual input
- Customer support lacking
- Tempus future unclear following sale to private equity firm, FDA holdups related to reported transcutaneous pacing malfunctions

BENEFITS OF A CARDIAC MONITOR ON EACH ENGINE:

The EMS Division recommends the purchase of five cardiac monitors, the minimum required to outfit each ambulance and career engine plus an operational backup/training device. Here's why:

- LFPD engines staffed with at least one paramedic more than 83% of the time.
- With a monitor and paramedic, engine crews can complete lift assists/refusals requiring 12-leads without calling an ambulance to the scene just for ECG evaluation. (~40 calls per year).
- Closest-unit dispatching increases odds that our engines arrive on scene well before a medic unit, which may be coming from Lafayette or Mountain View. (~170 calls per year with engine on scene at least 5 minutes before an ambulance).

- Engines equipped with cardiac monitors align LFPD with regional standard (Lafayette, Mountain View, North Metro, Boulder Rural).
- Operational redundancy reduces risk to patients..

BENEFITS OF PURCHASING ALL FIVE MONITORS IN 2026:

Optimizes patient care.

- Replaces unreliable monitors with functional devices
- Reduces mistakes caused by cognitive load of using multiple monitors
- Simplifies patient transfer between engine and ambulance crews
- Upgrades cardiac arrest care from current engine AEDs, which require more “hands off chest” time to analyze rhythm, directly affecting survival

Creates efficiencies in training and implementation.

- Standardizes ImageTrend integration
- Trains all providers concurrently on the device they will use in the field
- Eliminates need to purchase duplicate supplies (defib pads, etc.)
- All data routes to a single software platform (quality assurance, etc.)

Makes financial sense.

- Tempus preventative maintenance plan no longer needed (August renewal)
- Trade-in allowances for Tempus monitors
- No additional expense for delaying final payment to Zoll until first quarter 2027

FUNDING SOURCES:

- **\$181,320 in 2026 capital budget**
- Historic Medicaid reimbursements were \$600,392 in 2024 and \$543,163 in 2025. Though this is Federal money that is not guaranteed; the 2025 reimbursement expected in 2026 is a similar amount.
- Available remaining funds at close of 2026 budget year
- 2027 budget funding

PROPOSED EXPENDITURE:

	Total	2026	2027
Zoll Zenix monitors (5)	\$297,134	\$188,938	\$108,196
Securing mounts (4)	<u>\$7,382</u>	<u>\$7,382</u>	<u>--</u>
Capital total	\$304,516	\$196,320	\$108,196
Legacy Monitor Trade In	<u>(\$15,000)</u>	<u>(\$15,000)</u>	--
Payment	\$289,516	\$181,320	\$108,196

**INTERGOVERNMENTAL AGREEMENT
BETWEEN THE CITY OF LAFAYETTE, COLORADO, AND LOUISVILLE FIRE PROTECTION
DISTRICT FOR THE SHARING OF FIRE SERVICE EQUIPMENT AND RESOURCES**

THIS INTERGOVERNMENTAL AGREEMENT FOR THE SHARING OF FIRE SERVICE EQUIPMENT AND RESOURCES ("Agreement") is made this 1st day of July, 2026 ("Effective Date"), by and between the Louisville Fire Protection District ("Louisville FPD"), a political subdivision of the State of Colorado organized pursuant to C.R.S § 32-1-101, *et seq.*, and the City of Lafayette, Colorado ("Lafayette"), a Colorado home rule municipal corporation. Louisville FPD and Lafayette are referred to individually as a "Party" and collectively as the "Parties."

WHEREAS, the Parties are each authorized to provide, and currently provide, community risk reduction, community outreach, fire suppression, wildland fire response, hazardous materials mitigation, and emergency medical services (collectively, "Emergency Services") to the residents and property within their respective jurisdictions; and

WHEREAS, the Parties participate in the Boulder County Fire Agencies Intergovernmental Agreement for Automatic and Mutual Aid for Wildland Fire and All-Risk Response; and,

WHEREAS, the Parties participate in the Boulder Valley Fire Consortium Intergovernmental Agreement for Automatic and Mutual Aid and respond to incidents together routinely; and,

WHEREAS, in accordance with C.R.S. § 29-1-203, municipalities and fire protection districts may cooperate or contract with one another to provide any function, service, or facility lawfully authorized to each, including the sharing of costs; and

WHEREAS, establishment of this Agreement will serve a public purpose and will promote the safety, security, and general welfare of all those served by the Parties; and

WHEREAS, to maximize the benefit of public monies through economies of scale and maintain and improve service delivery for all of the residents and property within Louisville and Lafayette's service areas; and

WHEREAS, the Parties desire to enter into this Agreement providing for the sharing of fire equipment and resources; and

WHEREAS, Article XIV, Section 18 (2) (a) of the Constitution of the State of Colorado, encourages and authorizes intergovernmental agreements.

NOW, THEREFORE, the Parties agree as follows.

1) Scope of Agreement. This Agreement sets forth the responsibilities of the Parties regarding the sharing of equipment and resources.

2) Responsibilities.

a) The Parties' Fire Chiefs will meet regularly to determine what equipment, or other resources will be shared among themselves pursuant to this Agreement. Subject to the terms and conditions set forth in this Agreement, the Fire Chiefs may specify additional operational terms and conditions to implement this Agreement in writing regarding the shared equipment and resources; provided, such terms and conditions may not conflict with the terms of this Agreement.

3) Definitions.

a) "Fire Chief" means the Fire Chief of Louisville or Lafayette, as applicable, or the Fire Chiefs' designated representative.

b) "Equipment" includes, but is not limited to firefighting gear and tools, emergency medical tools and instruments; communication gear and accessories; apparatus, such as fire engines, trucks, ambulances, and wildland fire apparatus; and such tools as may be carried on such apparatus.

c) "Excessive wear and tear" means dents, dings, paint chips or scratches more than two inches in size, and as to apparatus, cracked or punctured bumpers, interior holes, burns, rips, tears or stains requiring heavy cleaning or replacement of fabric, interior damage such as gouged steering wheels or dashboards, missing equipment, and any interior or exterior damage attributable to collision, as well as mechanical repairs resulting from the intentional or negligent acts, errors, or omissions of the Receiving Party.

d) "Providing Party" means the Party to this Agreement that provides the personnel, equipment, or apparatus to the other Party for its use for a specified time frame.

e) "Receiving Party" means the Party to this Agreement that received the personnel, equipment, or apparatus from the other Party for its use for a specified time frame.

f) "Training Resources" includes physical training props, training facility usage, training program materials, and intellectual property of employees of the Parties that is related to training and staff development.

4) Equipment.

a) *Operator Qualifications*. The Parties agree that all equipment operators will be properly trained and qualified to operate the equipment shared under this Agreement. The Receiving Party will, upon request, make available to the Providing

Party the qualifications of any operator prior to release of the equipment by the Providing Party.

- b) *Usage Requirements.* Equipment shared under this Agreement is solely for emergency services and training. Equipment will be used only for its intended purpose, and in a prudent manner in compliance with all requirements for its operation.
- c) *Condition of equipment.* Equipment provided will be in normal working order consistent with recognized industry standards.
- d) *Ownership and Insurance.* All equipment will remain the sole property of the Providing Party. Each Party shall maintain comprehensive casualty and liability insurance for its equipment, and shall, through endorsement or otherwise, add the other Party as an additional insured with respect to the shared equipment. Further, each Party's casualty and liability insurance shall, with respect to equipment received from the other Party, state that the Receiving Party's casualty and liability insurance shall be primary in any instance in which both insurance coverages may apply.
- e) *Return of equipment.* Prior to release of the equipment by the Providing Party, the Parties will agree in writing on the date the Receiving Party will return the equipment to the Providing Party. The Receiving Party shall return the equipment on or before the return date, unless the Receiving Party requests, and the Providing Party approves, an extension of the return date to a subsequent date. If the return date is not established in writing, the return date will be 30 days from receipt of the equipment.
- f) *Right to demand return of equipment.* Notwithstanding any other provision of this Agreement, the Receiving Party's right to use shared equipment is subject to the Providing Party's absolute right to demand return of the equipment at any time. If the Providing Party desires early return of the equipment it will notify the Receiving Party who will return the equipment within the time frame established by the Providing Party, unless such equipment is then currently in use by the Receiving Party for an active emergency service response, in which case the Receiving Party will return the equipment as soon as reasonably practicable but in no event, no later than 24 hours after receiving the Providing Party's request for return of its equipment.
- g) *Inspections.* Equipment shared under this Agreement will be inspected by representatives of both the Providing Party and the Receiving Party at the time of delivery/pickup and again at the time of return/drop off. The inspection results will be documented.
- h) *Maintenance.* The Receiving Party will, at its sole expense, be responsible for performing all routine maintenance of equipment during the period of its use, which will include but not be limited to:
 - 1) Tire repair and replacement of any damaged tires that cannot be safely repaired.
 - 2) Replacement of any damaged or worn-out tools such as cutting edges and bits.
 - 3) Replacement of any windows or windshields that are cracked or damaged.
 - 4) Calibrate and test equipment as required or recommended by the manufacturer.

- 5) Minor repairs and adjustments required to keep the equipment in safe operating condition, including, but not limited to, replacement of defective lighting or mirrors, adjustment of hinges or latches, checking fluids levels and adding fluids as necessary, checking and replacing filters; and checking and maintaining proper air pressure. If it is observed that equipment requires an excessive number of routine repairs and adjustments, the Receiving Party will promptly notify the Providing Party of the issues and will return the equipment for service by the Providing Party.
- 6) Any repairs or replacements made by the Receiving Party pursuant to the requirements of this Agreement will be performed by qualified personnel; specifically, the Receiving Party's personnel who are trained to maintain and repair the Receiving Party's own equipment or independent contractors that the Receiving Party has hired to maintain and repair such equipment.
- 7) In all cases, the Receiving Party will inform, and receive approval of, the Providing Party prior to commencing any replacement of or repairs to equipment other than those identified in Section 5(h)(2), (4), and (5).
- i) *Responsibility for damage.* The Receiving Party will be responsible for the cost of replacing or repairing all damage to equipment incurred during its possession. The Receiving Party will notify the Providing Party immediately if the Providing Party's equipment sustains damage.
- j) *Reimbursement.* The Receiving Party will be responsible for reimbursing the Providing Party for the cost of repairing or replacing of equipment damaged if the Receiving Party:
 - 1) Uses equipment outside of its recommended operation, or
 - 2) Operates equipment in a manner not intended by the manufacturer, or
 - 3) Operates equipment without performing routine maintenance.The Parties agree to negotiate in good faith regarding repair or replacement of damaged equipment.
- k) *Repair or replacement.* Except for minor repairs or replacements provided for in Section 5(h)(2), (4), and (5) of this Agreement, the Providing Party will determine whether failed equipment reasonably can be repaired or must be replaced.
- l) *Monetary damage claim.* The Receiving Party uses shared equipment at its own risk and will not have a cause of action for damages from the Providing Party in the form of monetary loss, lost efficiency or time, or consequential damage.
- m) *Damage Due to Motor Vehicle Crash.* The Receiving Party will notify the Providing Party immediately if the Providing Party's equipment is involved in a vehicle crash during the Receiving Party's use. The Receiving Party will submit to the Providing Party an initial written notification of any such crash within 24 hours and will cooperate with any requests by the Providing Party for additional information related to the crash. The Receiving Party will provide the following information to the Providing Party as soon as reasonably possible:
 - 1) Name and address of any person injured or deceased, and/or

- 2) The owner of any property that suffered damage as the result of the crash, and/or
- 3) Name and address of Receiving Party's personnel involved in the crash, and
- 4) Name and address of Receiving Party's liability insurance carrier, unless self-insured.
- 5) Any investigation report related to the crash; and
- 6) A detailed description of the crash.

The Receiving Party agrees to take all reasonable steps to preserve all property and information that may be relevant to the circumstances surrounding a potential claim, and to provide such information and fully cooperate with the Providing Party or its agent or representative, including insurers, in the investigation of such an crash, defense of any claim, or other related functions.

- n) *Post-crash Damage and Repair.* In cases where equipment damage is caused by a third party, the Receiving Party will arrange to have the equipment repaired and will seek reimbursement from the third party and/or the third party's insurance carrier. The Receiving Party will notify the Providing Party prior to commencing any repairs, and the Providing Party may decline to repair the equipment.
 - o) *Damage due to equipment defect.* The Receiving Party will not be responsible for the cost of repairing equipment damaged caused by manufacturer defects.
 - p) *Damage in excess of wear and tear.* When equipment is returned to the Providing Party, the Parties will assess any damage that is more than normal wear and tear. If excess wear and tear exists, the Providing Party will submit an invoice to the Receiving Party for the cost of the damage within sixty (60) days of discovery of the damage during such inspection. The repair amount on the invoice will be based on actual costs incurred by the Providing Party to repair the equipment, and the Receiving Party will pay such amount in full within sixty (60) days of receipt of an invoice for such repair.
 - q) *Stolen equipment.* The Receiving Party shall be responsible for equipment that is stolen while in the Receiving Party's control and will compensate the Providing Party for the difference between the retail market value of the equipment as determined by an independent appraisal and the insurance settlement received by the Providing Party, if those two amounts are substantially different. If stolen equipment is recovered subsequent to the delivery of replacement equipment to the Providing Party, the Providing Party may choose to convey the recovered equipment to the Receiving Party or refund the Receiving Party's payment, in the Providing Party's discretion.
- 5) Cooperative Purchasing. The Parties recognize that cooperative purchasing can reduce administrative costs, leverage volume discounts, and improve procurement efficiency, consistent with the cooperative procurement practices outlined in the Parties' respective purchasing policies. If authorized by the Parties' purchasing policies, and the mutual agreement of both Fire Chiefs, and the City of Lafayette Chief Financial Officer, the Parties may elect to pursue cooperative purchasing for goods, services,

equipment, or apparatus where cost savings or operational benefits can be realized. For any such cooperative purchasing initiative, the Parties will designate one Party to act as the “Fiscal Agent” for the transaction and the other Party to act as the “Non-Fiscal Agent.”

- a) *Fiscal Agent*: The Fiscal Agent will be responsible for initiating procurement, managing vendor communication, and processing payment in accordance with its own purchasing rules and timelines, consistent with the Non-Fiscal Agent’s existing purchasing policy.
 - b) *Non-Fiscal Agent*: The Non-Fiscal Agent will reimburse the Fiscal Agent for the Non-Fiscal Agent’s proportional share of costs associated with the cooperative purchase. The Fiscal Agent will provide an itemized invoice and any supporting documentation reasonably necessary to demonstrate actual costs incurred.
- 6) Training Resources. This Agreement supports collaboration between the Parties for the purpose of training and staff development. While each Party will maintain a distinct training program, the Parties agree to provide support as follows:
- a) Props: The Parties agree to share physical training props and equipment when the Parties can agree to location, duration, and extent of use.
 - b) Training facilities: The Parties agree to allow shared use of training facilities with the following stipulations:
 - 1) The use of such facilities is limited to acceptable practices as outlined in the Parties’ respective standard operating guidelines and relevant procedures. The Providing Party will be responsible for providing such documentation prior to usage.
 - 2) The use of facilities should be requested well in advance.
 - 3) The Providing Party may deny use or cancel an approved reservation of a facility for any or no reason and at any time.
 - c) Programs and Expertise: The Parties agree to collaborate to share programs and expertise of staff when appropriate to promote the safety and general welfare of the Parties’ communities and staff.
 - d) If there is damage to a training facility or props requiring repair or replacement, the Parties will follow the procedure for damaged or destroyed equipment as listed in Section 4 above.
- 7) Warranty. The Providing Party is neither a manufacturer nor supplier of the equipment and therefore makes no warranties, express or implied, including, without limitation, the design of the equipment, its capacity, performance, construction, workmanship or fitness for any particular use. All equipment is shared on an "AS-IS" basis. The Providing Party will not be responsible for or liable to the Receiving Party for any loss, delay, or damage of any kind resulting from manufacturer defects in or accidental breakage of equipment provided under this Agreement.

- 8) Separate Legal Entity. Nothing in this Agreement will be deemed to create or affirm a partnership or joint venture between the Parties. The Parties will continue to be separate and independent legal entities. The employees of one Party are not the employees of the other Party.

- 9) No multiple year commitment. Nothing herein will constitute a multiple year fiscal obligation pursuant to the Colorado Constitution, Article X, Section 20, and the Parties' obligations pursuant to this Agreement are subject to the annual appropriation of funds by their governing bodies.

- 10) Notice and Communications. Any notice to the Parties required under this Agreement will be in writing, delivered to the person designated below for the Parties at the indicated address unless otherwise designated in writing. Electronic mail or hand delivery will be utilized for notice required to be given under this Agreement.

City of Lafayette

Louisville Fire Protection District

 Name: Pete Bradshaw
 Title: Fire Chief
 Address: 401 North 111th Street
 Lafayette, CO 80026
 e-mail: pete.bradshaw@lafayetteco.gov

 Name: Kevin Milan
 Title: Fire Chief
 Address: 895 Via Appia Way
 Louisville, CO 80027
 e-mail: KMilan@louisvillefire.com

- 11) Term and Termination. The term of this Agreement begins on the Effective Date and will continue until December 31, 2026 ("Initial Term") and will automatically renew each year on January 1 for additional one-year terms ("Renewal Terms") unless sooner terminated pursuant to this Agreement. This Agreement may be terminated by either Party without cause prior to the termination date, upon thirty (30) days written notice to the other Party. In the event of termination, each Party will return all equipment and other resources in its possession belonging to the other Party within sixty (60) days. Such equipment will remain subject to the provisions of this Agreement related to wear and tear, damage, accident, theft, repair, and replacement of such equipment for a period not to exceed one hundred and eighty (180) days following a Party's receipt of its equipment.

- 12) Liability/Binding Effect/Assignment. Each Party each binds itself, its successors and permitted assigns to this Agreement with respect to all rights and obligations hereto. Neither Party may assign or transfer its interest in or obligations under this Agreement without the written consent of the other Party. Neither Party will be liable under this Agreement for the actions of the other Party's volunteers, employees, and agents.

- 13) Colorado Law; Jurisdiction and Venue. This Agreement is governed by the laws of the State of Colorado. Jurisdiction and venue for any litigation lies exclusively in the District Court for Boulder County.
- 14) Dispute Resolution. If a dispute arises between the Parties regarding this Agreement, the Parties' Fire Chiefs shall attempt in good faith to resolve the dispute. If they are unsuccessful, either Party may request non-binding mediation by providing the other Party with a request to mediate the dispute. The Parties shall mutually agree to the mediator. If the Parties are unable to agree to the mediator, a mediator will be selected by the American Arbitration Association. The Parties shall share equally the costs of the mediation, but shall pay their own legal fees, costs, and expenses incurred in participating in the mediation. If the Parties are unable to resolve the dispute through non-binding mediation, either Party may commence a civil action in the District Court for Boulder County. The prevailing Party in the civil action shall be awarded its reasonable attorneys' fees, costs, and expenses, including the reasonable attorneys' fees, costs, and expenses incurred in collecting or executing on any judgment, order, or award.
- 15) Counterparts. This Agreement may be executed in two or more counterparts, using manual or electronic signatures, each of which will be deemed an original and together will constitute one valid and binding instrument.
- 16) Severability. If any term, covenant, or condition of this Agreement is deemed by a court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions of this Agreement will remain binding upon the Parties.
- 17) Entire Agreement. This Agreement constitutes the entire agreement between the Parties and supersedes all other prior and contemporaneous agreements, representations, and understandings of the Parties regarding the subject matter of this Agreement. No supplement, modification, or amendment of this Agreement will be binding unless executed in writing by the Parties.
- 18) Governmental Immunity. Nothing in this Agreement is intended, and shall not be construed as, a limitation on or waiver of the rights, privileges, immunities, limitation on damages, and defenses provided to, or enjoyed by, either Party and their council members, directors, officers, employees, and volunteers under federal and state law, including but not limited to, the Colorado Governmental Immunity Act, C.R.S. §24-10-101, *et seq.*
- 19) No waiver. Delays in enforcement or the waiver of any one or more defaults or breaches of this Agreement will not constitute a waiver by either Party of any of the other terms or obligations of this Agreement.

20) No third-party beneficiaries. This Agreement is not intended to, and shall not, confer rights on any person or entity not named as a Party to this Agreement.

[SIGNATURE PAGE IMMEDIATELY FOLLOWS]

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the Effective Date

City of Lafayette

Louisville Fire Protection District

By _____
Saul Tapia Vega, Mayor

By _____
James Dubay, Board President

Attest:

Attest:

By _____
Lynnette Beck, City Clerk

By _____
Larry Boven, Secretary to the Board

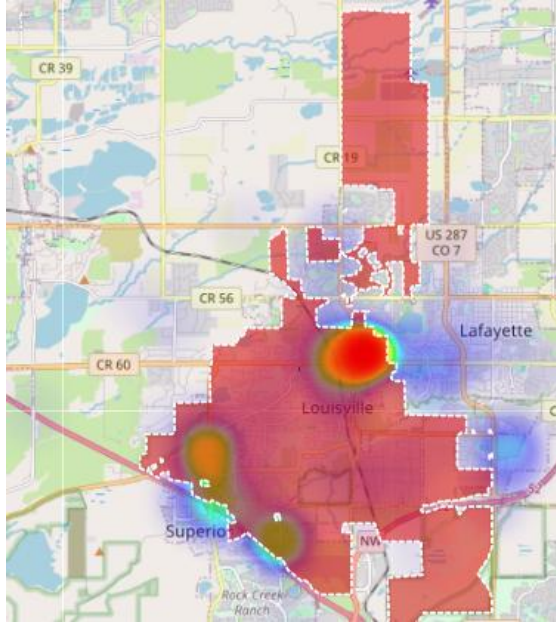
Approved as to Form:

By _____
Mary Lynn Macsalka,
City Attorney

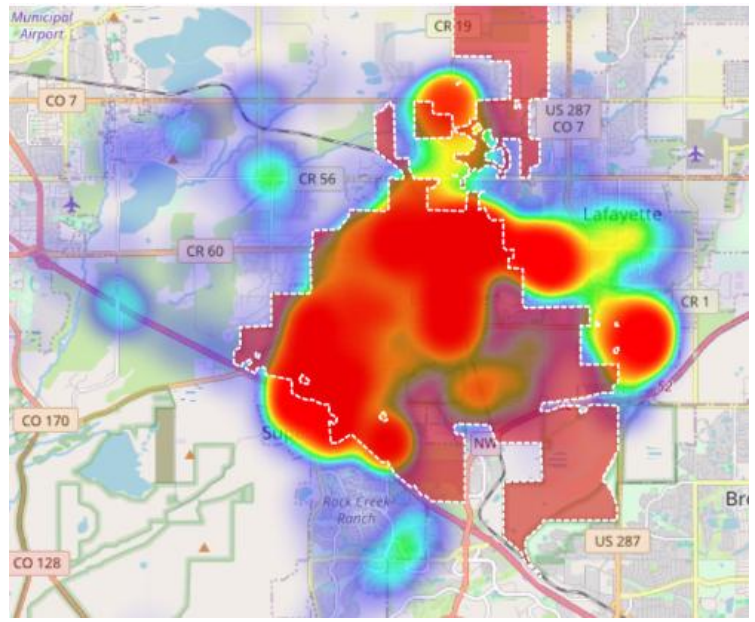
June 2026 LFPD BOD 'Division Highlights' Report

Response Statistics Chief Milan

Current Month

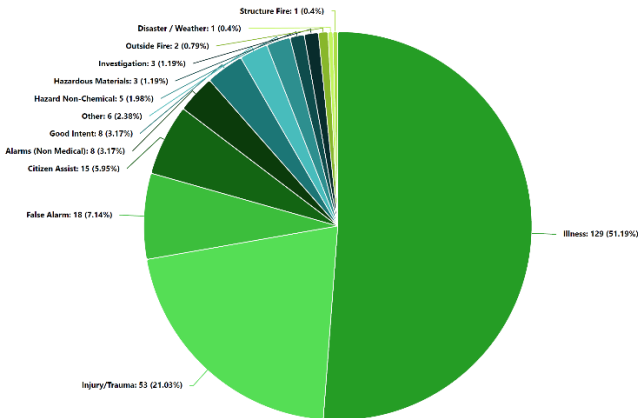


Year to Date



Incidents by Type

May 01, 2026 12:00 AM to May 31, 2026 11:59 PM



359 Responses

Incident Type Primary Category 1 (filincident.03)	2026			
	Jan	Feb	Mar	Apr
fire	5	9	4	6
hazardous situation	22	25	20	22
medical	211	246	217	242
no emergency	74	60	75	67
public service	37	29	34	18
rescue	1	0	2	4
Grand Total	350	369	352	359

1,430 Responses

Past Years

Incidents by Category and Month

Jan 01, 2024 12:00 AM to Dec 31, 2025 11:59 PM

Incident Type Category	2025												2025		2024		YTD % Change
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Grand Total - Current	% of Total Incidents - Current	Grand Total - Previous	% of Total Incidents - Previous	
1 - fire	2	1	1	4	7	1	8	5	4	4	5	6	48	1.00%	62	2.00%	-22.58%
2 - overpressure rupture, explosion, overheat (no fire)	1	0	0	0	0	0	0	0	0	0	0	0	1	0.00%	4	0.00%	-75.00%
3 - rescue & emergency medical service incident	233	206	211	196	211	204	213	206	173	213	196	225	2,486	66.00%	2,325	63.00%	6.92%
4 - hazardous condition (no fire)	5	4	6	5	3	8	4	7	3	7	2	6	60	2.00%	67	2.00%	-10.45%
5 - service call	14	11	19	14	22	15	26	17	18	21	10	21	208	5.00%	221	6.00%	-5.88%
6 - good intent call	46	63	61	72	49	47	51	76	59	75	67	82	738	19.00%	741	20.00%	-0.40%
7 - false alarm & false call	19	14	21	14	22	25	25	17	24	22	13	27	243	6.00%	294	8.00%	-17.35%
8 - severe weather & natural disaster	0	0	0	0	0	0	0	0	1	0	0	0	1	0.00%	0	0.00%	N/A
Grand Total	320	298	319	305	314	300	327	328	282	342	283	367	3,785	100.00%	3,714	100.00%	1.91%

June 2026 LFPD BOD 'Division Highlights' Report

Training Statistics Chief Melvin

	Training Hours	Hours / Employee	
2025	639hrs	13	
January 2026	373	7	
February	608	11.9	
March	506	11.2	
April	844	17.5	
May	630.85	12.617	
Total YTD	2961.85		

- **Key Highlights:** Another busy month of training (see below). Wildland refresher training was conducted in partnership with Lafayette Fire, Boulder Rural Fire, and Louisville. This is the third year of this collaboration, and it is working out well.
- **Courses / Drills Conducted:** Extrication Training, Wildland Refresher Training, Blackline Monitor Training (gas detectors), EMS Mini-Trainings
- **New Training Initiatives or Curriculum Updates:** Thermal imaging course: June 12, 13, and 14
- **Challenges / Scheduling Constraints:** Busy training calendar
- **Upcoming Priorities:** Coordinating thermal imaging course, burn building completion, Evaluations + build-out and implementation
- **Support Needed:**

EMS Statistics Chief Stark

EMS call volume	2025	2026
January	233	211
February	205	246
March	211	218
April	196	242
May	211	188 (5/28)
Total YTD (% all calls)	1,056 (68%)	1,105 (64%)

June 2026 LFPD BOD ‘Division Highlights’ Report

- Key Highlights:** New EMS jump kits and narcotics boxes placed in service. Thanks to Paramedic Whitson for leading the selection and implementation of jump kits and to Paramedic Venot for 3D printing glow-in-the-dark narcs box inserts.
 The EMS Division has received \$30,000 in CPR training equipment through a grant obtained by the Resuscitation Academy. Because we are a Lighthouse Community, we commit to training our neighboring departments and our community in high-performance CPR. That is the purpose of this equipment.
- Training Conducted / Attended:** Monthly EMS training topics – medics, acute coronary syndrome 12-leads; EMTs, nebulized medications.
 Lt. Rossette and Chief Stark attended ImageTrend (documentation/data) conference in St. Paul.
- Certifications / Recertifications:** Medic F permitted by the state and placed in service, all ambulances scheduled for inspection/licensing on June 4.
- New Training Initiatives or Curriculum Updates:** Prehospital whole blood program development and training
- Challenges / Scheduling Constraints:** Very full summer training calendar
- Upcoming Priorities:** Cardiac monitor purchase
- Support Needed:**

FMO Statistics Chief Henderson

	Plans Reviewed	Previous Year Stats	Compliance Inspections	Construction Inspection	Fees Collected
2025	362		595	406	\$92,663
January	32	23	64	20	\$7,125
February	23	27	64	23	\$3,891
March	43	32	53	19	\$7,110
April	24	25	60	40	\$8,680
May	41	17	45	48	\$11,293
Total YTD	163	124	286	150	\$116,099

CRR Statistics Chief Henderson

	Car Seats	Wildland Home Inspections	Special Events	Fire Investigations
May	4	3	1	0

- Key Highlights:** Wildfire Prevention Month community engagement.

June 2026 LFPD BOD 'Division Highlights' Report

- **Public Education / Outreach Activities:** Community Clean up event with Cornerstone neighborhood.
- **Inspections / Prevention Activity:** Uptick inspections for special events and construction as we enter summer.
- **Risk Reduction Initiatives and Partnerships:** Tabling event with Fire Smart Louisville for Wildfire Preparedness Day
- **Challenges / Barriers:** Limited staffing for summer events and routine inspection schedules.

Revenue Trends

	Prop Tax	SOT	Interest	Transport	FM Fees	Grants	Misc.	Total
2025	\$11,602,695		\$485,799	\$908,972	\$121,894		\$558,310	\$13,694,771
January	\$105,812	(\$41,986)	\$87,832	\$50,637	\$19,195	\$21,961	\$33	\$243,484
February	\$245,292	\$41,881	\$40,586	\$67,675	\$4,391	\$0	\$9,917	\$409,742
March	\$3,468,893	\$42,531	\$49,346	\$91,739	\$9,895	\$81,857	\$0	\$3,744,261
April	\$1,402,654	\$35,600	\$48,669	\$80,526	\$10,900	\$0	\$179	\$1,578,929

Financial Trends

	Operating Cash	Payments	Revenue	Expenses	Pension	Pension YTD Budget
2025	\$15,256,547		\$13,694,771	(\$12,388,872)		
January	\$14,598,196	(\$110,287)	\$243,484	(\$678,037)	\$0	\$36,527
February	\$14,247,771	(\$134,870)	\$409,742	(\$816,232)	\$0	\$73,054
March	\$15,918,817	(\$494,293)	\$3,744,261	(\$1,517,299)	(\$116,577)	\$109,582
April	\$16,459,692	(\$112,541)	\$1,578,929	(\$1,078,982)	(\$8,388)	\$146,109

Capital Expense Trends

	Equipment	Equipment YTD Budget	Apparatus	Apparatus YTD Budget	Reserve Increase	Reserve YTD Budget
2025						

June 2026 LFPD BOD ‘Division Highlights’ Report

January	(\$1,186)	\$29,345	0	\$25,716	0	\$76,933
February	(\$5,000)	\$58,690	0	\$51,432	0	\$152,786
March	(\$183,354)	\$88,035	(\$206,736)	\$77,148	0	\$229,178
April	0	\$117,380	(\$1,460)	\$102,864	0	\$305,572

Payroll Trends Melanie Casey – Cindy Haigler

	Regular	Acting	Overtime	Volunteer	Misc Leave	Holiday	TOWP+	Sick	PERA	Training	Total Net Pay
2025											
January	\$419,572	\$6,220	\$11,327	\$4,183	\$11,762	\$30,510	\$58,236	\$1,614	\$83,271	\$1,912	\$381,404
February	\$463,719	\$2,041	\$13,444	\$4,649	\$10,135	\$0.00	\$44,063	\$3,139	\$84,064	\$600	\$378,421
March	\$441,734	\$7,765	\$22,347	\$5,127	\$8,998	\$5,833	\$53,462	\$10,183	\$87,074	\$2,391	\$395,313
April	\$464,247	\$1,377	\$29,163	\$6,509	\$1,968	\$488	\$54,888	\$6,675	\$87,310	\$1,701	\$394,225

Human Resources Cindy Haigler

- **Key Highlights:** _Memorial Scholarship Winner – William Epperson \$2500 for the 2026-2027 Academic year. Appreciation Dinner planning, more details forthcoming.
- **Recruitment / Hiring Activity:** CRR Admin – reassessment to begin recruiting for vacancy
- **Retention / Vacancy Notes:** Developing Recruiting strategy for eligibility lists on a two-year rotation for line positions
- **Employee Relations / Wellness Updates:** Interviews with PT/Wellness Providers
- **Policy, Compliance, or Benefit Updates:** 2025 Financial Audit, Haynie will attend July Board Meeting to present draft audit
- **Professional Development / Onboarding:** Melanie and Cindy attending Wildland Billing course; building Officer development training for quarterly meetings.
- **Challenges / Risks:** _Intermountain Health is closing Wheatridge and Broomfield locations. LFPD currently use them for Pre-employment, Return to Work and Workers Compensation provider, some changes will be made for Designated Providers and physician appointments.

June 2026 LFPD BOD 'Division Highlights' Report

- **Upcoming Priorities:** 2025 Audit needs, 2027 benefit offerings and costs; CRR position vacancy
- **Safe Days:** 254 (5/31/2026)