



# Louisville Fire Protection District

## General Agenda Items

For: Board of Directors Meeting

Date: May 19, 2022

Time: 7:00 p.m.

Location: Fire Station #2, 895 Via Appia Way, Louisville, CO 80027

Will also broadcast through ZOOM, see attached instructions to access the meeting

- 1. Swear In New Board Members**
- 2. Call to Order & Roll Call**
- 3. Pledge of Allegiance**
- 4. Approval of Agenda**
- 5. Presentations to Outgoing Board Members**
- 6. Election of Officers**
- 7. Public Comments (on items not on the agenda)**
- 8. Consent Agenda**
  - a. Approval of Minutes
  - b. Financial Report
  - c. Performance Statistics
- 9. Unfinished Business**
  - a. Donation Fund Policy
- 10. New Business**
  - a. Legislative Update
  - b. New Permit Fees
- 11. Reports**
  - a. Chief Willson
    - Volunteer Program Update
  - b. Attorney Dino Ross
  - c. EMS Report
  - d. One Community Award
- 12. Approval of Bills**
- 13. Executive Session – Union Negotiations**
- 14. Board Comment**
- 15. Future Agenda Item**
- 16. Adjournment**

# NOTICE

The regular meeting of the Louisville Fire Protection District Board of Directors will be held at 7:00 p.m. on May 19, 2022 at Fire Station #2, 895 Via Appia Way, Louisville, Colorado. This meeting has been rescheduled from May 12, 2022.

The meeting will also be broadcast through Zoom. Please see the following instructions to access the meeting.

## **Join Zoom Meeting**

One tap mobile:

US: [+16699009128](tel:+16699009128), [85190084077#](tel:+185190084077) or  
[+12532158782](tel:+12532158782), [85190084077#](tel:+185190084077)

Meeting URL:

<https://us02web.zoom.us/j/85190084077>

Meeting ID:

851 9008 4077

## **Join by Telephone**

For higher quality, dial a number based on your current location.

Dial:

US: +1 669 900 9128 or +1 253 215 8782 or +1 346 248 7799 or +1  
646 558 8656 or +1 301 715 8592 or +1 312 626 6799

Meeting ID:

851 9008 4077

[International numbers](#)

**LFPD**  
**Board of Directors**  
**Meeting Minutes**

**Regular Meeting**  
**April 14, 2022**

**Louisville Fire Protection District  
Board of Directors Regular Meeting  
April 14, 2022**

In Attendance: Board members Boven, Clemenson, Milanski, & Schmidt  
Chief Willson  
Councilmember Deborah Fahey

Excused: Wayne Varra

The meeting was held at Fire Station #2, 895 Via Appia Way and also broadcast through ZOOM.

President Schmidt called the meeting to order at approximately 7:00 p.m. The Pledge of Allegiance was recited. Roll call was taken and all board members were present with the exception of Board member Milanski, who arrived later, and Board member Varra, who was absent and excused.

Board member Boven moved to approve tonight's agenda. Board member Clemenson seconded, motion carried. Board member Boven moved to approve the consent agenda. Board member Clemenson seconded, motion carried.

Chief Willson reported an increase of funds available for local firefighter resources through the Colorado Division of Fire Prevention and Control.

Chief Willson's proposal to change the current donation policy to include the Union Firefighters Fund was discussed. More information is needed before a decision is made.

Chief Willson presented his report.

- The Volunteer Program Committee met last week. They are working to define what the needs are and where the volunteers can fill those needs.
- The City of Louisville repealed the residential fire sprinkler requirement.
- The Fire Academy graduation is May 27 at Flatirons Church.

President Schmidt and Chief Willson met with Senator Story for clarification on the state plans to provide compensation for lost property taxes due to the Marshall Fire. Chief Willson estimates our lost revenue to be about 6%.

Financial Report

General Fund

Checking:

Old Balance	2/28/2022	\$	687,227.92
Deposits		\$	3,035,958.80
	February County Check	\$	2,823,422.23
	Ambulance Transports		57,884.09
	Ambulance Subscriptions		380.00
	Brookings Volunteer		600.00
	Firefighters Association (Donation)		



	LFD Volunteer Firefighters Benevolent Fund (Banquet Beverages)	\$ 1,000.00	
	Pension Fund (Pension Checks 1st Qtr 2022)	114,285.00	
	Insurance Reimbursement (T-A Repairs, Marshall Fire)	22,491.52	
	Insurance Reimbursement (E-C Repairs, Marshall Fire)	935.79	
	Insurance Reimbursement (A-F Repairs, Marshall Fire)	2,659.61	
	Fuel Tax Refund	237.16	
	Report Copies	30.50	
	El Pomar Foundation (Grant)	325.00	
	Plan Reviews	11,707.90	
New Balance			\$ 3,723,186.72
Disbursements			\$ 2,911,193.27
	Bills	\$ 605,103.08	
	Pension Fund - Feb Co Ck	188,201.44	
	Pension Checks 1st Qtr 2022	114,285.00	
	US Bank General Fund Money Market	2,000,000.00	
	CPR Class Refund	65.00	
	Ambulance Transport Refunds	3,538.75	
New Balance 3/31/2022			\$ 811,993.45
<b>Reserve Fund:</b>			
<b>(Includes Emergency Reserve)</b>			\$ 6,604,002.46
	US Bank Money Market	\$ 6,604,002.46	
Other:			\$ 2,141,147.20
	Length of Service Accounts	\$ 89,978.16	
	Capital Reserve	2,051,169.04	

Bills

Morrell Printing	UOCAVA mail ballot packages	\$ 352.81
Tribbett Agency	Cyber Plus insurance renewal	1,000.00
Bound Tree Medical	Medical supplies	411.87
Colo-Div of Fire Safety & Control	Exam	30.00
Av-Tech Electronics	Replaced marker light, auto charger, remount Knox boxes	2,456.89
Equipment Savers	Filled fuel tank - St 3	2,068.54
Mountain View FPD	E-B; repairs, oil change	8,201.50
	E-D; repairs, tires	

ViaTek	PC/network/phone support	\$ 605.00
Superior Machine	Snow removal	634.00
ImageTrend	Annual fees for support & Hospital Hub	2,883.47
Target Solutions Learning	Membership & maintenance fees	6,205.05
H&E Equipment Services	E-D & E-E; Air purification systems	5,403.40
Party Liquor	Banquet - alcohol (paid by Vol Benevolent Fund)	644.00
Party Services Ltd	Banquet bar services	521.00
Verizon	Cell phones service	1,263.25
Xcel Energy	Utilities (2 months)	10,257.80
Western Disposal	Trash removal	489.25
University Auto Supply	Oil, carb cleaner, ice melt, floor dry, Trufuel, degreaser, bungee, headlamp bulbs, DEF, Tire Care, coolant, power steering fluid, windshield washer, Purple Power	435.68
Home Depot	Batteries, light bulbs, plug, grill covers, WD40, paint	242.08
Bound Tree Medical	Medical supplies	79.28
Colo Div-Fire Prevention & Control	Exam	30.00
Station Automation, Inc	PS Trax renewal	3,475.00
Joshua Schmidt	Reimb - Mile High Conference registration	140.00
Glatfelter Specialty Benefits	Life insurance renewal	18,178.50
Lionsgate Center	Banquet facility	2,800.00
WEX Bank	Fuel - fleet	1,226.23
Timothy Rossette	Reimb - Winter Fire School expenses	95.23
Av-Tech Electronics	Installed Knox Boxes	2,778.76
Frontier Business Products	Service contract, usage charges	1,270.89
Knox Company	KeySecure, bracket, eKey	1,652.00
DIRECTV	TV - St 3	86.99
Boulder Emergency Squad	2022 Agreement for services	3,000.00
Foster Emergency Medicine LLC	Medical direction	6,368.75
Superior Machine	Snow removal	634.00
Colo Div-Fire Prevention & Control	Winter Fire School	50.00
A Path Forward	Counseling session	80.00
Jackie Fry	Reimb - tax envelopes	49.16
Roth Medical	Oxygen replacement tanks	210.00
Bound Tree Medical	Medical supplies	25.99
Restore Counseling	Counseling session	125.00
Pure Design Group LLC	Logo design, PEER SUPPORT	300.00
West Direct Equipment Savers	Filled fuel tank - St 3	1,491.84
ViaTek	Dell warranty; PC/network support	2,404.60
DH Pace	Bay door preventative maintenance - all stations	1,440.00
Employers Council	Membership dues	3,300.00
Brian Brindisi	Reimb - ICC cert class	121.00
James Bage	Reimb - Auto X class	600.00
Andrea Crass	Reimb - Boots	319.00
Brian Saxon	Reimb - PALS course	164.30
Superior Machine	Snow removal	634.00

US Bank	CC; monthly fees (Adobe Pro, Stamps.com, Ring Central), office/station/training/medical supplies, postage, cable TV, water & sewer, high-speed internet, legal fees, St 3 stove repair, St 2 parking lot light repair, class registrations, conference lodging, psych evaluations, M-B rear brakes, tie rods, booster steering leak, pants, smoke detectors, E-E tire repair, HVAC filters, tolls, chargers for multi-rae detectors, tire chains & tighteners, generator air filter, title fee, accountability tags, food, refreshments, Academy workout apparel, FMAC renewal, Wildland-Urban Interface Code	\$ 17,939.76
WageWorks, Inc	FSA administrative fees	71.00
US Bank	Service fees	92.75
Pinnacol Assurance	Workers' compensation	8,358.00
IRS	Medicare Hospital Insurance	4,837.59
PERA	Employer contribution – February	50,116.06
PERACare	Health insurance – February	51,706.56
John Willson	Wages	12,081.62
Chris Mestas	Wages	9,739.24
Jackie Fry	Wages	9,588.80
Brian Jackson	Wages	9,264.00
Samiyyah Jackson	Wages	8,131.24
Shawn Stark	Wages	9,449.60
DeAnne Wixson	Wages	3,668.80
Emily Kircher	Wages	5,081.60
James Bage	Wages	7,780.12
Lance Bishop	Wages	4,633.60
Adam Bowler	Wages	10,412.43
Brian Brindisi	Wages	7,459.45
Christopher Bussard	Wages	7,408.57
Asa Capsouto	Wages	6,087.94
Kyle Carlson	Wages	6,005.92
Elizabeth Chase	Wages	5,661.84
Casey Conrad	Wages	7,331.34
Codi Courtney	Wages	6,714.77
Andrea Crass	Wages	5,725.00
Isabella Dean	Wages	7,514.44
Thomas Gillis	Wages	9,847.34
Jesse Hickox	Wages	7,871.38
Nicholas Houston	Wages	9,721.10
Daniel Hunter	Wages	7,513.89
David Kabal	Wages	5,105.60
Brandon Kodey	Wages	5,106.16
McKinley Land	Wages	7,666.62
Cassidy Lear	Wages	6,956.24
Jillian Luebke	Wages	5,923.88
Khristian Lukianov	Wages	7,703.88
Grant Medina	Wages	7,278.30

Chris Melvin	Wages	\$ 14,531.08
Brett Miranda	Wages	4,633.60
Kyle Murray	Wages	5,105.60
Brian O'Mara	Wages	6,619.72
Victor Oliveira	Wages	8,415.18
Jason Rogers	Wages	9,018.65
Timothy Rossette	Wages	8,531.42
Brian Saxon	Wages	7,752.00
Diane Schroeder	Wages	11,989.68
Jeff Schuppe	Wages	12,602.32
Dustin Sieve	Wages	10,605.88
Evan Smart	Wages	12,558.03
John Udden	Wages	8,944.22
Nicolas Venot	Wages	6,005.92
Andrew Welsh	Wages	5,417.19
Chris Whitson	Wages	7,941.13
Chris Whitson	2022 TOWP Buyback	3,193.92
Larry Boven	3/10/22 Board meeting	75.00
Shawn Clemenson	3/10/22 Board meeting	75.00
John Milanski	3/10/22 Board meeting	75.00
Chris Schmidt	3/10/22 Board meeting	75.00
Wayne Varra	3/10/22 Board meeting	75.00
Matthew Calnan	Special project	<u>70.00</u>
TOTAL		\$ 605,103.08

Board member Boven moved to approve payment of the bills. Board member Milanski seconded, motion carried.

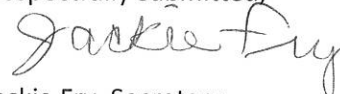
It was moved and seconded to go into executive session pursuant to C.R.S. § 24-6-402(4)(e), negotiations, developing strategy for negotiations, and instructing negotiators. Motion carried.

When the meeting resumed, President Schmidt stated the board received information from Chief Willson regarding items for negotiations of the CBA and the board provided information to be used in future negotiations.

Councilmember Deborah Fahey asked questions about how the ballots in our upcoming election will be sent to voters who lost their homes in the Marshall Fire and maintenance of the Davidson ditch. Ballots are not forwarded and will be sent to those who have updated their addresses with the County Election Office. Those who do not receive one may obtain a replacement ballot. She was referred to the City water attorney regarding maintaining the ditch. Chief Willson said we are working closely with the City to put together information on building requirements for those who are rebuilding their homes. There was also discussion of fences and the use of fire resistant materials.

With no further business, it was moved and seconded to adjourn. Motion carried.

Respectfully submitted,



Jackie Fry, Secretary

# Financial Report

**Louisville Fire Protection District  
Financial Report for Approval  
May 19, 2022**

**General Fund**

Checking:

Old Balance	3/31/2022		\$	811,993.45
Deposits			\$	844,905.64
	March County Check	\$	690,057.66	
	Ambulance Transports		35,289.35	
	Ambulance Subscriptions		260.00	
	Pinnacol Assurance (2022 Work Comp Dividend)		9,709.00	
	Pinnacol Assurance (Marshall Fire Relief)		7,519.00	
	Insurance Reimbursement (M-B; windshield replacement - Marshall Fire)		870.05	
	Insurance Reimbursement (Retaining Wall Repairs -Marshall Fire)		11,659.80	
	Insurance Reimbursement (Smoke Remediation & Repairs - Marshall Fire)		76,129.67	
	CPR Training - LPD		1,120.50	
	Report Copies		20.50	
	Plan Reviews		12,270.11	
New Balance			\$	1,656,899.09
Disbursements			\$	663,679.88
	Bills	\$	662,485.00	
	Ambulance Transport		1,194.88	
	Refunds			
New Balance	4/30/2022		\$	993,219.21

Reserve Fund:

(Includes Emergency Reserve)			\$	6,604,038.02
US Bank Money Market		\$	6,604,038.02	

Other:

Length of Service Accounts		\$	89,978.51	
Capital Reserve			2,051,169.04	
			\$	2,141,147.55



# **List of Accounts**

**LOUISVILLE FIRE PROTECTION DISTRICT LIST OF ACCOUNTS - April 30, 2022**

**Pension Fund Bond Holdings**

Bank	Type of Account	Interest Rate	Maturity Date	Amount
Wells Fargo Advisors	Money Market		Daily	\$ 252,841.04
Wells Fargo Advisors	Federal Farm Credit Bank	2.47%	7/18/2035	66,231.75
Wells Fargo Advisors	US Treasury Bonds	4.50%	2/15/2036	29,818.25
Wells Fargo Advisors	Federal Farm Credit Bank	4.300%	6/15/2037	73,299.92
Wells Fargo Advisors	Tenn Valley Authority Notes	4.875%	1/15/2048	295,325.00
Wells Fargo Advisors	Tenn Valley Authority Strip	0.000%	7/15/2047	90,971.84
Wells Fargo Advisors	Federal Farm Credit Bank	3.125%	12/5/2033	116,848.80
Wells Fargo Advisors	Federal Farm Credit Bank	3.61%	3/9/2044	127,029.60
Wells Fargo Advisors	Federal Farm Credit Bank	3.00%	9/14/2037	224,400.00
Wells Fargo Advisors	Federal Farm Credit Bank	3.46%	3/9/2038	203,116.65
Wells Fargo Advisors	Fed Home Loan Bank	2.625%	9/12/2025	88,930.80
Wells Fargo Advisors	Tenn Valley Authority	5.25%	9/15/2039	177,940.50
Wells Fargo Advisors	Federal Farm Credit Bank	3.15%	8/7/2034	99,438.26
Wells Fargo Advisors	Federal Agric Mortgage Corp (medium term note)	1.72%	7/8/2030	87,776.00
			<b>TOTAL</b>	<b>\$ 1,933,968.41</b>

**Pension Fund Growth Fund** **\$ 180,356.00**

**General Fund**

Bank	Type of Account	Interest Rate	Maturity Date	Amount
US Bank	Money Market		n/a	\$ 6,604,038.02
US Bank	Capital Reserve		n/a	2,051,169.04
US Bank	Length of Service Awards		n/a	89,978.51
			<b>TOTAL</b>	<b>\$ 8,745,185.57</b>

# Performance Statistics

# Memo



**To:** Chief Willson  
**From:** Administration  
**Date:** 05/01/2022  
**Re:** April Call Statistics

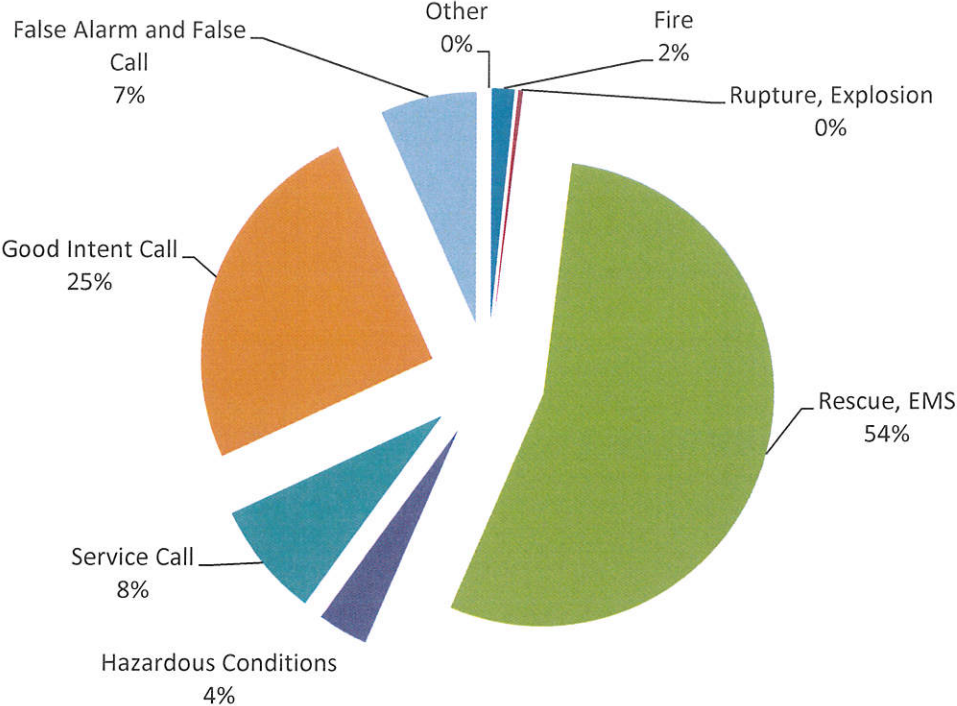
**Types / Number of Calls**

	<b><u>Apr 2022</u></b>	<b><u>Apr 2021</u></b>
100 Fire	5	3
200 Rupture, Explosion	1	0
300 Rescue, EMS	169	181
400 Hazardous Conditions	11	6
500 Service Call	25	19
600 Good Intent Call	78	63
700 False Alarm and False Call	21	20
<b>Total</b>	<b>310</b>	<b>292</b>

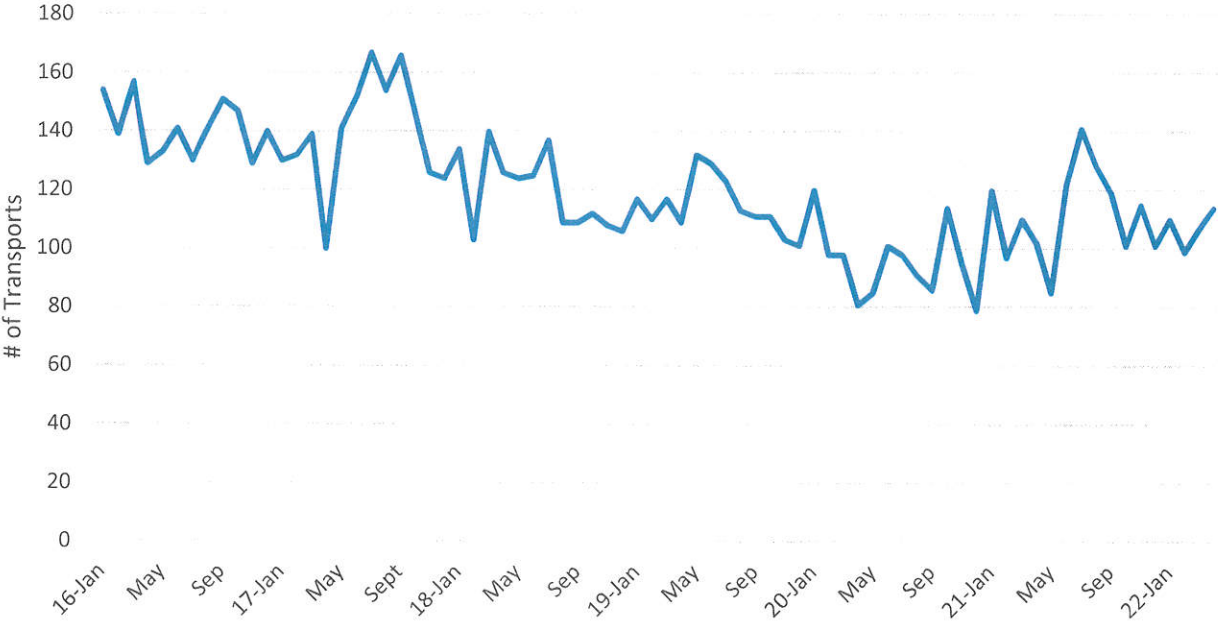
**Total Number of Calls by Month**

	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Total</b>
Louisville	361	281	299	310									1251

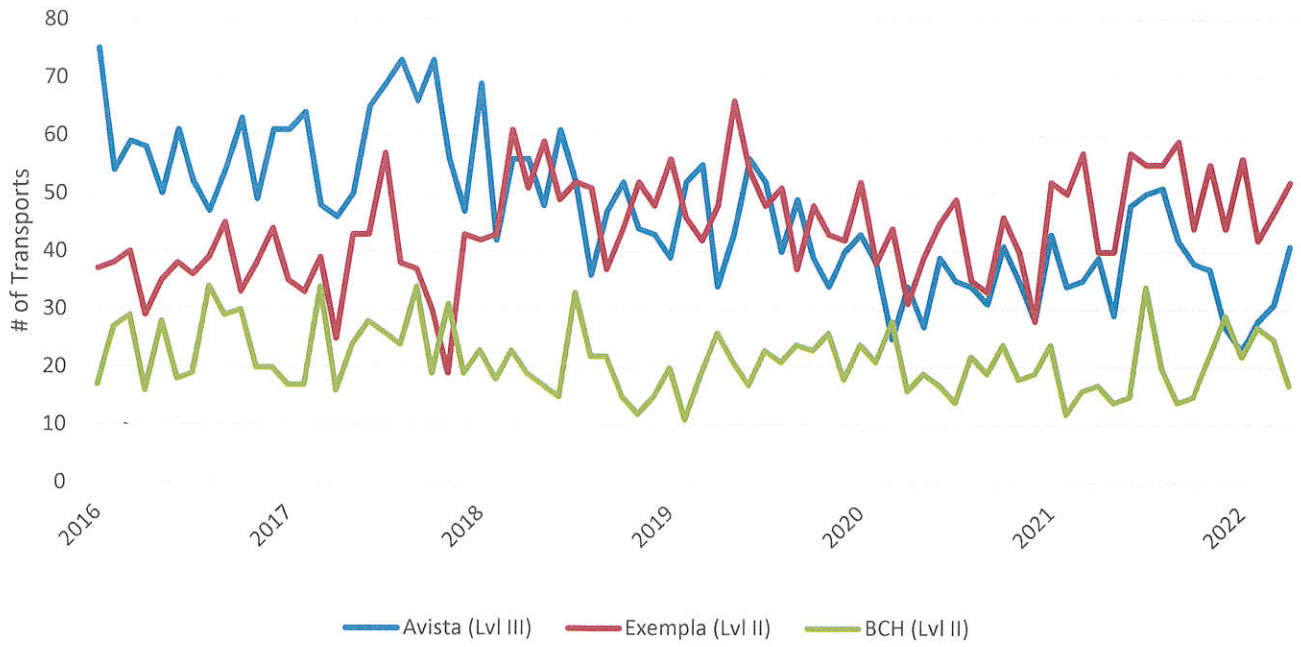
# LFPD Incident by Type (2022 ytd)



## Number of Ambulance Transports



# Ambulance Destination







## CO - Louisville Fire Protection District Safety Cloud® Report

### Driver Totals

Drivers Alerted

**932**

YTD 2,520

Lifetime 5,291

### Incident Totals

Total Incidents

**48**

YTD 182

Lifetime 574

Average Time On-Scene

**34.8 min**

YTD 29.9 min

Lifetime 25.4 min

### Run Totals

Total Runs

**140**

YTD 437

Lifetime 1,421

Total Responding Time

**733 min**

YTD 2,188 min

Lifetime 7,233 min

Average Time-to-Scene

**5.2 min**

YTD 5.0 min

Lifetime 5.1 min

#### Drivers Alerted

Total drivers alerted; based on HAAS Alert enabled applications.

#### Total Runs

Total times a vehicle was dispatched to an incident with lights engaged for at least 1+ minute.

#### Total Incidents

Total number of times at least one vehicle arrived on-scene with lights engaged for 2+ minutes.

#### Total Responding Time

Total time vehicles/apparatus spent traveling to dispatched calls with lights engaged

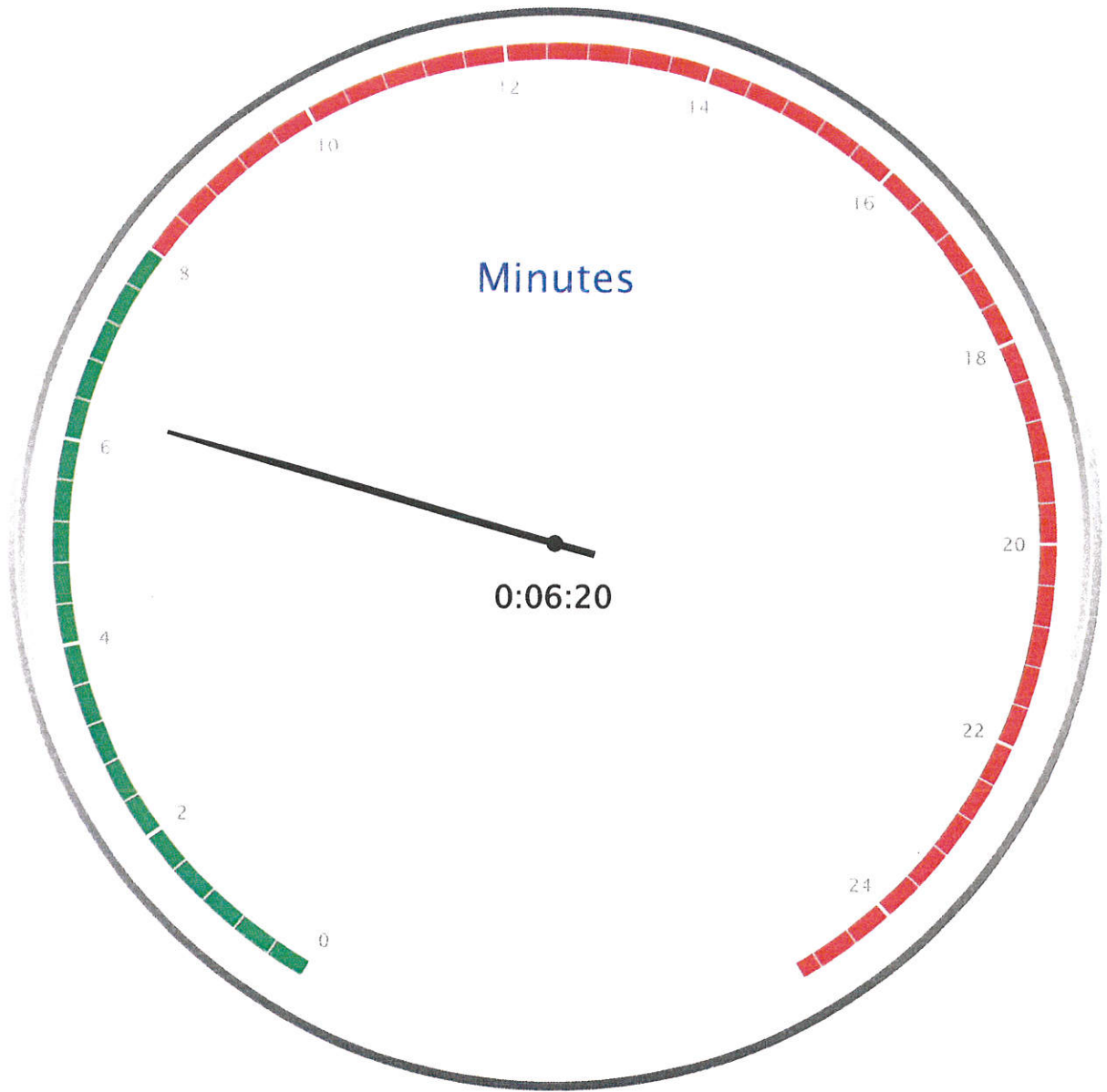
#### Average Time On-Scene

Average time duration per incident.

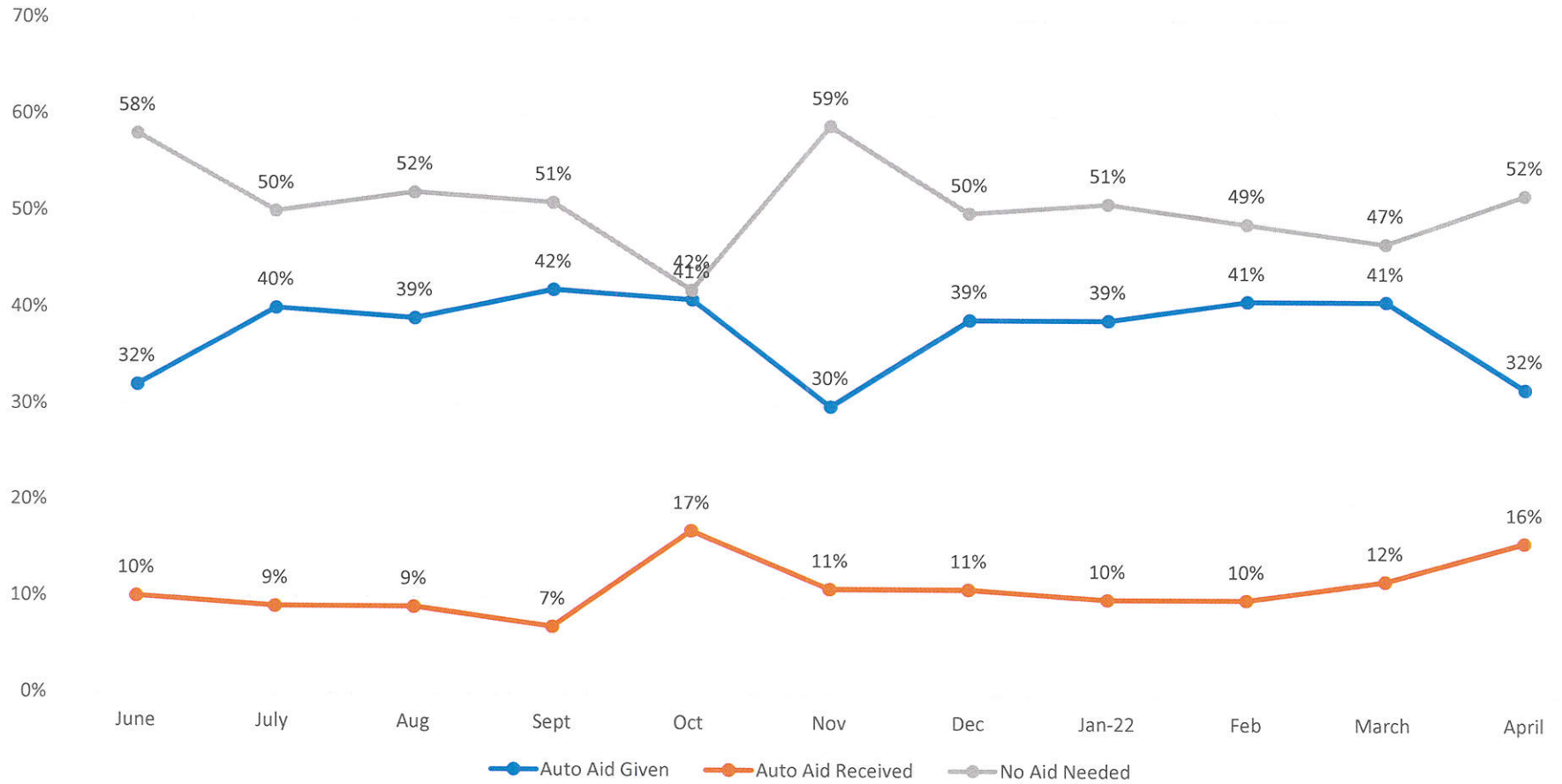
#### Average Time-to-Scene

Average time it took for dispatched vehicle to arrive on-scene.

# LFPD - Average Apparatus Dispatched To Arrival On Scene In Minutes



## Auto Aid



### Aid Given

Lafayette – 64

Boulder County – 16

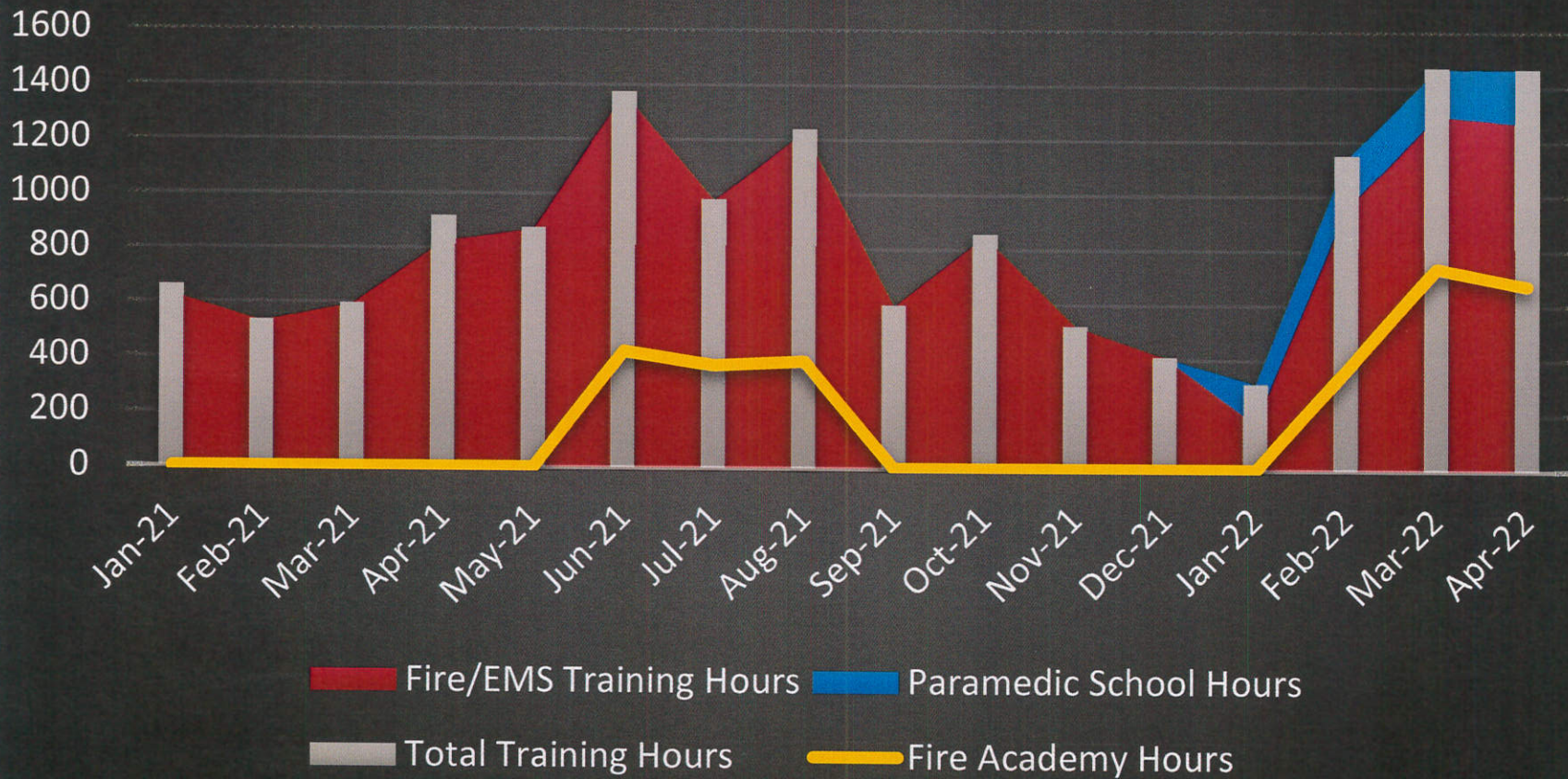
Superior – 9

Other – 5

City of Boulder - 5



# LFPD Training Hours Trends



**LFPD Monthly Training Hours**

Completion Date Range: From 04/01/2022 to 04/30/2022

Last Name	Completions	Duration (hours)
Bage	6	8
Bennett	3	3
Berger	0	0
Bishop	20	168
Bowler	18	27
Brewer	12	30
Brindisi	3	4
Bussard	8	6
Calnan	3	6
Capouto	11	11
Carlson	5	41
Chase	3	3
Christ	1	2
Conrad	6	4
Courtney	8	6
Crass	1	1
Dean	17	29
Epperson	2	4
Gillis	19	24
Hickox	11	23
Houston	13	23
Hunter	20	29
Jackson	3	3
Kabal	20	168
Kodey	17	25
Land	14	16
Lear	22	197
Luebke	18	19
Lukianov	18	24
Matthewman	2	4
Medina	7	8
Melvin	13	15
Miranda	20	168
Murray	20	168
O'Mara	15	26
Oliveira	20	29
Orr	8	10
Rogers	12	15
Rossette	3	4
Saxon	2	4
Schmidt	3	6
Schroeder	4	6
Schuppe	18	18
Steve	7	6
Stark	19	10
Thompson	0	0
Udden	13	15
Venot	6	6
Vesely	2	3
Welsh	7	39
Whitson	8	9
Willson	4	3

**TOTAL TRAINING HOURS**

1467

- Paramedic School Hours

197

- Admin Training Hours

3

New Total

1267

\* Fire Academy Training Hours

672

Avg. Monthly Training Hours per FF

25

# **Donation Fund Policy**



# **LOUISVILLE FIRE PROTECTION DISTRICT**



## **New Business**

**Subject:** Donation Policy

**Summary:** In the past, if a person or organization did not specifically address which funds the monetary donations should be deposited in, we would deposit 10 % into the scholarship fund and the rest to the benevolent fund. The career firefighters have created a fund similar to the benevolent fund called the Union Firefighters Fund. They have asked if part of the donation could be deposited into their account. I propose that we split it three ways for any of these donations. So 33% would go to the Scholarship, 34% to the Benevolent, and 33% to the Union Firefighters.

Update: I have attached legal advised on contributions that can be deducted by the IRS. I am also waiting for the Fund Policy from the Union. Their intent of their fund is like the Volunteer Benevolent Fund, to be used during a member's financial hardship.

**Fiscal Impact:** None

**Recommendation:** Information only

## Contributions You Can't Deduct

There are some contributions you can't deduct and others you can deduct only in part.

You can't deduct as a charitable contribution:

1. A contribution to a specific individual,
2. A contribution to a nonqualified organization,
3. The part of a contribution from which you receive or expect to receive a benefit,
4. The value of your time or services,
5. Your personal expenses,
6. A qualified charitable distribution from an individual retirement arrangement (IRA),
7. Appraisal fees,
8. Certain contributions to donor-advised funds, or
9. Certain contributions of partial interests in property.

Detailed discussions of these items follow.

## Contributions to Individuals

You can't deduct contributions to specific individuals, including the following.

- Contributions to fraternal societies made for the purpose of paying medical or burial expenses of members.
- Contributions to individuals who are needy or worthy. You can't deduct these contributions even if you make them to a qualified organization for the benefit of a specific person. But you can deduct a contribution to a qualified organization that helps needy or worthy individuals if you don't indicate that your contribution is for a specific person.

**Example.** You can deduct contributions to a qualified organization for flood relief, hurricane relief, or other disaster relief. However, you can't deduct contributions earmarked for relief of a particular individual or family.

- Payments to a member of the clergy that can be spent as he or she wishes, such as for personal expenses.
- Expenses you paid for another person who provided services to a qualified organization.

**Example.** Your son does missionary work. You pay his expenses. You can't claim a deduction for your son's unreimbursed expenses related to his contribution of services.

- Payments to a hospital that are for a specific patient's care or for services for a specific patient. You can't deduct these payments even if the hospital is operated by a city, state, or other qualified organization.



**TIP** If you made a contribution for the relief of the families of victims of the mass shooting in Virginia Beach, Virginia, on May 31, 2019, and meet the requirements, described earlier under [Virginia Beach Strong Act](#), this contribution isn't considered a contribution to a specific individual.

## Contributions to Nonqualified Organizations

You can't deduct contributions to organizations that aren't qualified to receive tax-deductible contributions, including the following.

1. Certain state bar associations if:
  - a. The bar isn't a political subdivision of a state;
  - b. The bar has private, as well as public, purposes, such as promoting the professional interests of members; and
  - c. Your contribution is unrestricted and can be used for private purposes.
2. Chambers of commerce and other business leagues or organizations.
3. Civic leagues and associations.
4. Country clubs and other social clubs.
5. Foreign organizations other than certain Canadian, Israeli, or Mexican charitable organizations. (See [Canadian charities](#), [Mexican charities](#), and [Israeli charities](#) under [Organizations That Qualify To Receive Deductible Contributions](#), earlier.) Also, you can't deduct a contribution you made to any qualifying organization if the contribution is earmarked to go to a foreign organization. However, certain contributions to a qualified organization for use in a program conducted by a foreign charity may be deductible as long as they aren't earmarked to go to the foreign charity. For the contribution to be deductible, the qualified organization must approve the program as furthering its own exempt purposes and must keep control over the use of the contributed funds. The contribution is also deductible if the foreign charity is only an administrative arm of the qualified organization.
6. Homeowners' associations.
7. Labor unions.
8. Political organizations and candidates.

## Contributions From Which You Benefit

If you receive or expect to receive a financial or economic benefit as a result of making a contribution to a qualified organization, you can't deduct the part of the contribution that represents the value of the benefit you receive. See [Contributions From Which You Benefit](#) under [Contributions You Can Deduct](#), earlier. These contributions include the following.

- Contributions to a college or university if the amount paid is to (or for the benefit of) a college or university in exchange for

tickets (or the right to buy tickets) to an athletic event in an athletic stadium of the college or university.

- Contributions from which you receive or expect to receive a credit or deduction against state or local taxes unless an exception applies. See [State or local tax credit](#) and [State or local tax deduction](#), earlier.
- Contributions for lobbying. This includes amounts you earmark for use in, or in connection with, influencing specific legislation.
- Contributions to a retirement home for room, board, maintenance, or admittance. Also, if the amount of your contribution depends on the type or size of apartment you will occupy, it isn't a charitable contribution.
- Costs of raffles, bingo, lottery, etc. You can't deduct as a charitable contribution amounts you pay to buy raffle or lottery tickets or to play bingo or other games of chance. For information on how to report gambling winnings and losses, see [Expenses You Can Deduct](#) in Pub. 529.
- Dues to fraternal orders and similar groups. However, see [Membership fees or dues](#) under [Contributions From Which You Benefit](#), earlier.
- Tuition, or amounts you pay instead of tuition. You can't deduct as a charitable contribution amounts you pay as tuition even if you pay them for children to attend parochial schools or qualifying nonprofit day-care centers. You also can't deduct any fixed amount you must pay in addition to, or instead of, tuition to enroll in a private school, even if it is designated as a "donation."
- Contributions connected with split-dollar insurance arrangements. You can't deduct any part of a contribution to a qualified organization if, in connection with the contribution, the organization directly or indirectly pays, has paid, or is expected to pay any premium on any life insurance, annuity, or endowment contract for which you, any member of your family, or any other person chosen by you (other than a qualified charitable organization) is a beneficiary.

**Example.** You donate money to a qualified organization. The charity uses the money to purchase a cash value life insurance policy. The beneficiaries under the insurance policy include members of your family. Even though the charity may eventually get some benefit out of the insurance policy, you can't deduct any part of the donation.

## Qualified Charitable Distributions

A qualified charitable distribution (QCD) is a distribution made directly by the trustee of your individual retirement arrangement (IRA), other than an SEP or SIMPLE IRA, to certain qualified organizations. You must have been at least age 70½ when the distribution was made. Your total QCDs for the year can't be more than \$100,000. If all the requirements are met, a QCD is nontaxable, but you can't claim a charitable contribution deduction for a QCD. See Pub. 590-B,

scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Certain organizations that foster national or international amateur sports competition also qualify.

2. War veterans' organizations, including posts, auxiliaries, trusts, or foundations organized in the United States or any of its possessions (including Puerto Rico).
3. Domestic fraternal societies, orders, and associations operating under the lodge system. (Your contribution to this type of organization is deductible only if it is to be used solely for charitable, religious, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals.)
4. Certain nonprofit cemetery companies or corporations. (Your contribution to this type of organization isn't deductible if it can be used for the care of a specific lot or mausoleum crypt.)
5. The United States or any state, the District of Columbia, a U.S. possession (including Puerto Rico), a political subdivision of a state or U.S. possession, or an Indian tribal government or any of its subdivisions that perform substantial government functions. (Your contribution to this type of organization is deductible only if it is to be used solely for public purposes.)

**Example 1.** You contribute cash to your city's police department to be used as a reward for information about a crime. The city police department is a qualified organization, and your contribution is for a public purpose. You can deduct your contribution.

**Example 2.** You make a voluntary contribution to the social security trust fund, not earmarked for a specific account. Because the trust fund is part of the U.S. Government, you contributed to a qualified organization. You can deduct your contribution.

**Examples.** The following list gives some examples of qualified organizations.

- Churches, a convention or association of churches, temples, synagogues, mosques, and other religious organizations.
- Most nonprofit charitable organizations such as the American Red Cross and the United Way.
- Most nonprofit educational organizations, including the Boy Scouts of America, Girl Scouts of America, colleges, and museums. This also includes nonprofit daycare centers that provide childcare to the general public if substantially all the childcare is provided to enable parents and guardians to be gainfully employed. However, if your contribution is a substitute for tuition or other enrollment fee, it isn't deductible as a charitable contribution, as explained later under [Contributions You Can't Deduct](#).
- Nonprofit hospitals and medical research organizations.
- Utility company emergency energy programs, if the utility company is an agent for

**Table 1. Examples of Charitable Contributions—A Quick Check**

Use the following lists for a quick check of whether you can deduct a contribution. See the rest of this publication for more information and additional rules and limits that may apply.

Deductible As Charitable Contributions	Not Deductible As Charitable Contributions
<p>Money or property you give to:</p> <ul style="list-style-type: none"> <li>• Churches, synagogues, temples, mosques, and other religious organizations</li> <li>• Federal, state, and local governments, if your contribution is solely for public purposes (for example, a gift to reduce the public debt or maintain a public park)</li> <li>• Nonprofit schools and hospitals</li> <li>• The Salvation Army, American Red Cross, CARE, Goodwill Industries, United Way, Boy Scouts of America, Girl Scouts of America, Boys and Girls Clubs of America, etc.</li> <li>• War veterans' groups</li> </ul> <p>Expenses paid for a student living with you, sponsored by a qualified organization</p> <p>Out-of-pocket expenses when you serve a qualified organization as a volunteer</p>	<p>Money or property you give to:</p> <ul style="list-style-type: none"> <li>• Civic leagues, social and sports clubs, labor unions, and chambers of commerce</li> <li>• Foreign organizations (except certain Canadian, Israeli, and Mexican charities)</li> <li>• Groups that are run for personal profit</li> <li>• Groups whose purpose is to lobby for law changes</li> <li>• Homeowners' associations</li> <li>• Individuals</li> <li>• Political groups or candidates for public office</li> </ul> <p>Cost of raffle, bingo, or lottery tickets</p> <p>Dues, fees, or bills paid to country clubs, lodges, fraternal orders, or similar groups</p> <p>Tuition</p> <p>Value of your time or services</p> <p>Value of blood given to a blood bank</p>

a charitable organization that assists individuals with emergency energy needs.

- Nonprofit volunteer fire companies.
- Nonprofit organizations that develop and maintain public parks and recreation facilities.
- Civil defense organizations.

**Canadian charities.** You may be able to deduct contributions to certain Canadian charitable organizations covered under an income tax treaty with Canada. To deduct your contribution to a Canadian charity, you must generally have income from sources in Canada. See Pub. 597, Information on the United States–Canada Income Tax Treaty, for information on how to figure your deduction.

**Mexican charities.** Under the U.S.–Mexico income tax treaty, a contribution to a Mexican charitable organization may be deductible, but only if and to the extent the contribution would have been treated as a charitable contribution to a public charity created or organized under U.S. law. To deduct your contribution to a Mexican charity, you must have income from sources in Mexico. The limits described in [Limits on Deductions](#), later, apply and are figured using your income from Mexican sources.

**Israeli charities.** Under the U.S.–Israel income tax treaty, a contribution to an Israeli charitable organization is deductible if and to the extent the contribution would have been treated as a charitable contribution if the organization had been created or organized under U.S. law. To deduct your contribution to an Israeli charity, you must have income from sources in Israel. The limits described in [Limits on Deductions](#), later, apply. The deduction is also

limited to 25% of your adjusted gross income from Israeli sources.

## Contributions You Can Deduct

Generally, you can deduct contributions of money or property you make to, or for the use of, a qualified organization. A contribution is "for the use of" a qualified organization when it is held in a legally enforceable trust for the qualified organization or in a similar legal arrangement.

The contributions must be made to a qualified organization and not set aside for use by a specific person.

**Virginia Beach Strong Act.** If you made a contribution for the relief of the families of the dead or wounded victims of the mass shooting in Virginia Beach, Virginia, on May 31, 2019, you may be able to deduct that contribution. In order to deduct the contribution, it must have been made:

- In cash or check;
- Between May 31, 2019, and June 1, 2021; and
- For the relief of the families of dead or wounded victims of the mass shooting in Virginia Beach, Virginia, on May 31, 2019.

**TIP** If you made your contribution by phone, keep your phone bill showing the name of who you made the donation to, the date you made the contribution, and the amount of the contribution. See [Substantiation Requirements](#), later.

If you give property to a qualified organization, you can generally deduct the fair market

# Legislative Update



2022 Colorado Legislative Tracker

Updated: April 28, 2022

- Passed
- Newly introduced
- Updated status (change in bold)
- Dead

Category	Bill #	Bill Title	Last Action	Summary	Official Positions	House Sponsors	Senate Sponsors
<b>PASSED SENATE AND HOUSE</b>							
Fire Districts	HB22-1034	FPPA Statewide Retirement Plan	Governor Signed (03/30/2022)	This bill would merge the following FPPA plans into a single statewide retirement plan: 1) the statewide defined benefit plan, 2) statewide hybrid plan, and 3) the social security supplemental plan. The three plan types would be held as separate components of the merged statewide retirement plan. The bill provides for administration, investment, membership requirements, contribution rates, vesting and retirement eligibility, pension and survivor benefits, etc. It also provides for confidentiality of information in member records.	CSFC: SDA:	S. Bird (D) S. Sandridge (R)	L. Garcia (D) K. Priola (R)
All Districts/ General	HB22-1070	Special Districts Early Childhood Development	Governor Signed (03/17/2022)	Under existing law, an early childhood development service district must include all of the territory of any special district, municipality, county, or other existing taxing entity within its service area. This bill allows an early childhood development service district to also include a portion of a special district, municipality, county, or other existing taxing entity.	CSFC: SDA: Monitor	J. McCluskie (D)	B. Rankin (R)
All Districts/ Elections	HB22-1086	Vote Without Fear Act	Governor Signed (03/30/2022)	This bill prohibits openly carrying a firearm within a polling location, count facility, or within 100 feet of a ballot drop box while an election or election administrative activity is occurring. An exception exists for persons owning private property within 100 feet of an identified location.	CSFC: SDA: Support	T. Sullivan (D) J. Bacon (D)	R. Fields (D)
All Districts/ General	HB22-1087	Special District Director Retirement Benefits	Governor Signed (03/24/2022)	This bill excludes from PERA membership special district directors who begin service as a director on or after July 1, 2022. This bill is meant to reverse the current requirement that special district directors be considered "employees" of a PERA-participating special district and are therefore mandated to participate in PERA if they receive a director's stipend.	CSFC: SDA: Support	E. Hooton (D)	
All Districts/ General	HB22-1097	Dissolution of Special Districts	Governor Signed (03/17/2022)	This bill grants counties the same authority that currently exists with municipalities to file a petition for dissolution directly with the Board of Directors of a special district within the County's boundaries, and the special district's Board of Directors must take the necessary steps to dissolve the district. Additionally, the bill permits counties and special districts lying wholly within the county to consent to a dissolution by Court Order and without an election, if the special district has no financial obligations or outstanding bonds.	CSFC: SDA: Support	D. Valdez (D)	C. Simpson (R)
Park & Rec Districts	HB22-1104	Powerline Trails	Governor Signed (04/13/2022)	This bill encourages energy transmission providers to enter into written agreements for the construction and maintenance of powerline trails within transmission corridors, and requires transmission providers to notify local governments regarding the potential for such powerline trails when planning for the construction or expansion of transmission corridors.	CSFC: SDA: Monitor	A. Boesenecker (D)	K. Priola (R)
All Districts/ Employment	HB22-1112	Workers' Compensation Injury Notices	Governor Signed (03/24/2022)	This bill extends the time period in which an employee must notify an employer of an on-the-job injury from 4 days to 14 days, repeals provisions reducing compensation for providing notice late, and repeals provisions giving additional notice time if the employer does not adequately post information regarding the notification deadline. The bill also changes the content of the workers' compensation notice an employer is required to post in the workplace.	CSFC: SDA: Amend	L. Daugherty (D)	

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- Passed
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- Dead

Category	Bill #	Bill Title	Last Action	Summary	Official Positions	House Sponsors	Senate Sponsors
Fire Districts	HB22-1139	Home Owners' Associations Cannot Regulate Use of Public Rights-of-way	Passed House Passed Senate – Amended House Considered Senate Amendments Result was Concur/Repass (04/08/2022)	In general, this bill prohibits homeowners' associations from preventing someone from using a public right-of-way in accordance with local ordinance, resolution, rule, or charter. However, as introduced, the bill also would have repealed certain existing statutes protecting the right of individuals, including firefighters and other emergency services personnel to park their work (or "take-home") vehicle on the street. <b>This bill was amended in committee to undo the repeal of the take-home vehicle protections, which is no longer part of the bill.</b>	CSFC: Monitor  SDA:	E. Hooton (D) T. Geitner (R)	
All Districts/ Elections	HB22-1156	Public Official Reporting Requirements Modifications	Sent to the Governor (04/14/2022)	Among other changes for state-wide candidates, this bill changes the Fair Campaign Practices Act special district director candidate post-election report filing deadline from 30 days to 35 days. The bill also exempts the personal financial disclosure statement requirement if the candidate has filed a statement within 180 days before January 10 for that year.	CSFC:  SDA:	D. Williams (R) C. Kennedy (D)	J. Bridges (D) R. Gardner (R)
Fire Districts	HB22-1194	Local Firefighter Safety Resources	Governor Signed (03/01/22)	This bill funds and directs DFPC to utilize money within the Firefighter Safety and Disease Prevention Fund to directly purchase protective equipment and pay for training for local and volunteer fire departments or to reimburse departments for such costs <u>without</u> the department being required to submit a grant application or undergo a grant process. DFPC is required to prioritize those departments that it identifies as having the greatest need for assistance to ensure firefighter safety.	CSFC:  SDA: Support	K. Ransom (R) J. McCluskie (D)	B. Rankin (R) C. Hansen (D)
All Districts	HB22-1296	Residential Real Property Classification	<b>Passed House Passed Senate Third Reading Unamended (04/27/2022)</b>	Under current law, facilities that provide long-term nursing care or assisted living longer than 30 days are classified as residential property; however, facilities that provide short-term convalescent care and rehabilitative services are classified as nonresidential property. This bill would also classify facilities that provide short-term convalescent care and rehabilitative services as residential property.	CSFC:  SDA: Monitor	K. Mullica (D) K. Van Winkle (R)	K. Priola (R)
All Districts/ Property Tax	SB22-026	Oil and Gas Operator Property Tax Procedures	Governor Signed (03/30/2022)	This bill states that oil and gas fractional interest owners are not entitled to separate valuation, notification, review, audit, etc. by the assessor. It designates the operator of each wellsite, or the owner if there is no operator, as the representative of all fractional interest owners.	CSFC:  SDA:	A. Boesenecker (D) J. Rich (R)	J. Ginal (D) B. Kirkmeyer (R)
All Districts	SB22-076	Complaint Occupational License Official Acts	<b>Governor Signed (04/07/2022)</b>	This bill directs the agency that regulates an occupation to dismiss a complaint lodged against the holder of an occupational license, certification, or registration if the complaint is based on words or actions taken as an elected official of Colorado or a political subdivision of Colorado, or as a member of a board or commission established by Colorado or a political subdivision of Colorado. This would include members of a special district Board of Directors.	CSFC:  SDA: Monitor	K. Mullica (D)	C. Holbert (R)
<b>New Legislation</b>							



2022 Colorado Legislative Tracker

Updated: April 28, 2022

	Passed
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	Dead

Category	Bill #	Bill Title	Last Action	Summary	Official Positions	House Sponsors	Senate Sponsors
All Districts/ Property Tax	HB22-1006	Child Care Center Property Tax Exemption	<b>Passed House Second Reading Unamended (04/28/2022)</b>	There is currently an exemption from property tax for property used solely and exclusively for a charitable purpose and as an integral part of a childcare center. This bill modifies the exemption to repeal the requirement that the property must be owned for strictly charitable purposes, and would also allow property that is used by a tenant to operate a childcare center to be eligible for the exemption, even if the actual property owner receives private gain or corporate profit.	CSFC:  SDA: Oppose	D. Roberts (D) K. Van Winkle (R)	K. Donovan (D) J. Smallwood (R)
Fire Districts	HB22-1007	Assistance Landowner Wildfire Mitigation	<b>Passed House Introduced in Senate (04/26/2022)</b>	This bill establishes a grant program for wildfire mitigation resources and best practices for special districts and other governmental and nonprofit entities. The Colorado State Forest Service will administer the program and review applications. Grants must be awarded to applicants proposing to conduct outreach among landowners in high wildfire hazard areas. The bill repeals the existing income tax deduction created to offset landowner's costs in performing wildfire mitigation for 2023 and future tax years, and creates a state income tax credit to reimburse landowners for costs incurred in performing wildfire mitigation on their property. The maximum total credit in a year is \$625.	CSFC: Support  SDA: Monitor	D. Valdez (D) M. Lynch (R)	C. Simpson (R) P. Lee (D)
Fire Districts	HB22-1011	Wildfire Mitigation Incentives for Local Governments	<b>Passed House Second Reading Amended (04/28/2022)</b>	This bill establishes a wildfire mitigation incentive grant program for local governments. <u>Only counties and municipalities are eligible recipients.</u> This program would match revenue raised by local governments for forest management and wildfire mitigation at a local level.	CSFC: Support  SDA: Amend	L. Cutter (D) M. Snyder (D)	T. Story (D) P. Lee (D)
Fire Districts	HB22-1012	Wildfire Mitigation and Recovery	<b>Passed House Introduced in Senate (04/27/2022)</b>	This bill establishes a wildfire mitigation and recovery grant program in the Colorado State Forest Service to provide grants <u>to counties</u> for help in ensuring prevention and recovery efforts are undertaken in a manner that reduces carbon. Counties would be required to ensure biomass removed from forests is recycled or disposed of in a manner that reduces carbon entering the atmosphere.	CSFC:  SDA: Monitor	D. Valdez (D) L. Cutter (D)	J. Ginal (D) P. Lee (D)
All Districts/ Employment	HB22-1029	Compensatory Direct Distribution to PERA	<b>Refer Amended to Appropriations (04/25/2022)</b>	This bill requires the State to make a direct distribution to PERA of \$303.57 million on July 1, 2022, to recompense PERA for the cancellation of previously scheduled July 1, 2020 direct distribution of \$225 million.	CSFC:  SDA:	S. Bird (D) S. Sandridge (R)	C. Kolker (D) K. Priola (R)

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All Districts/ General	HB22-1119	Colorado False Claims Act	<b>Passed House Introduced in Senate (04/28/2022)</b>	This bill establishes the Colorado False Claims Act, which makes a person liable to the state <u>or a political subdivision of the state</u> for a civil penalty if the person commits, conspires to commit, or aids and abets in committing "false claims." A "false claim" occurs when someone presents a false or fraudulent claim for payment or approval from the state or political subdivision, creates false or fraudulent materials related to the same, defrauding the state or political subdivision in the delivery of less than all money or property owed to it, or other similar acts. The penalty for making a false claim includes treble damages to the harmed state or political subdivision, as well as the costs of investigation and prosecution. The Attorney General, prosecuting authority of a political subdivision, and private individuals may bring a civil action against a person who made a false claim. The bill excludes claims against members of the General Assembly, state judiciary, or an elected official in the executive branch acting in their official capacity and those based on the same allegations in a different civil or administrative proceeding. The bill prohibits retaliation for participating in investigating, prosecuting, or stopping false claims.	CSFC:  SDA: Monitor	M. Gray (D)	F. Winter (D)
Fire Districts	HB22-1132	Regulation and Services for Wildfire Mitigation	<b>Passed House Second Reading Amended (04/28/2022)</b>	This bill requires that a fire department, including fire protection districts, be notified prior to conducting a controlled burn on private property and prohibits a person from conducting a controlled burn under certain conditions. It establishes civil and criminal penalties for failing to provide notice.	CSFC: Monitor SDA: Monitor	R. Holtorf (R)	L. Liston (R)
Fire Districts	HB22-1148	Wildfire Camera Pilot Program	Refer Amended to Appropriations (02/28/2022)	This bill requires the water conservation board to establish one or more remote wildfire camera technology pilot programs. The program would require a system of pan-tilt-zoom cameras to provide a live feed to detect, locate, and confirm ignition of fire in the wildland-urban interface.	CSFC: Monitor SDA:	M. Catlin (R) D. Roberts (D)	
All Districts/ Property Tax	HB22-1223	Mobile Home Property Tax Sale Notice and Exemption	Refer Amended to Appropriations (03/01/2022)	This bill creates a property tax exemption for mobile homes that have an assessed value of \$2,000 or less.	CSFC: SDA: Oppose	C. Kipp (D) J. Rich (R)	D. Coram (R) J. Ginal (D)
All Districts/ General	HB22-1240	Mandatory Reporters	<b>Passed House Second Reading Amended (04/28/2022)</b>	This bill creates a mandatory reporter taskforce to analyze best practices and recommend changes to the mandatory reporting of child abuse or neglect. It also updates certain mandatory reporter requirements, including changing the time frame for reporting child abuse from "immediately" to "within 24 hours", requiring reporting of unlawful sexual behavior, requiring employers to notify and provide materials to their employees regarding mandatory reporting responsibilities, and changing the standard for violations of the mandatory reporter statute from "willfully" to "knowingly".	CSFC: SDA: Monitor	M. Froelich (D) M. Young (D)	R. Fields (D)



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Category	Bill #	Bill Title	Last Action	Summary	Official Positions	House Sponsors	Senate Sponsors
All Districts/ Election	HB22-1273	Protections for Elections Officials	<b>Passed House Passed Senate Third Reading Unamended (04/22/2022)</b>	This bill makes it unlawful for a person to threaten, coerce, or intimidate an elections official with the intent to interfere with the performance of the official's duties, or from making the personal information of the election official or his/her immediate family publicly available on the internet if the person knows or should know that doing so will pose an imminent and serious threat to the election official or his/her family. "Election official" includes a member of a Board of Directors authorized to conduct elections, as well as any other person contracted for or engaged in the performance of election duties.	CSFC:  SDA: Amend	M. Duran (D) E. Sirota (D)	S. Fenberg (D) B. Pettersen (D)
Fire Districts	HB22-1284	Health Insurance Surprise Billing Protections	<b>Passed House Senate Committee Refer Unamended to Appropriations (04/25/2022)</b>	This bill changes current state law to align with the federal "No Surprises Act" and to provide additional regulation of "balance billing" patients for the cost of out-of-network services not paid for by the patient's insurance carrier. The federal "No Surprises Act" does not apply to ground ambulance providers; however, this bill is being reviewed for any applicability it may have for publicly operated ground ambulance services.	CSFC:  SDA:	D. Esgar (D) M. Catlin (R)	B. Gardner (R) B. Pettersen (D)
Fire Districts	HB22-1293	Medical Record Requests by Attorneys	<b>House Second Reading Laid Over Unamended (04/26/2022)</b>	This bill includes attorneys among the individuals who are subject to reasonable fee limitations associated with obtaining copies of medical records in the custody of health-care facilities.	CSFC:  SDA:	L. Daugherty (D) K. Van Winkle (R)	R. Zenzinger (D) J. Smallwood (R)
All Districts	HB22-1301	Controlled Environmental Agricultural Facility as Agricultural Property	<b>Passed House Senate Second Reading Laid Over Unamended (04/28/2022)</b>	This bill changes the formula for valuing controlled environment agricultural facilities (CEA facility, or greenhouses) for property tax purposes. A CEA facility is a structure of 1,000 square feet or greater that seeks to optimize hydroponic plant growing, plant quality, and food production efficiency for human or livestock consumption.	CSFC:  SDA: Oppose	M. Soper (R) D. Roberts (D)	
Fire Districts	HB22-1345	Perfluoroalkyl And Polyfluoroalkyl Chemicals	<b>Refer to House Committee of the Whole Unamended (04/27/2022)</b>	This bill establishes new consumer sales and other regulations on products containing perfluoroalkyl and polyfluoroalkyl chemicals. As relevant to fire districts, this bill: <ul style="list-style-type: none"> <li>• Requires that a person using firefighting foam prohibit a release of the foam into the environment, fully contain the foam during its use, and safely store the foam;</li> <li>• Report the use of firefighting foam to the water quality spills hotline within 24 hours after its use; and</li> <li>• Authorizes the attorney general to enforce laws regulating firefighting foam containing PFAS chemicals.</li> </ul>	CSFC:  SDA:	L. Cutter (D)	M. Bradfield (R)

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All Districts	HB22-1347	Workers' Compensation Updates	<b>Passed House</b> <b>Passed Senate Second Reading Amended</b> <b>(04/28/2022)</b>	Among other revisions to the workers' compensation statutes, this bill allows a claimant to request advance reimbursement for travel expenses related to compensable treatments, services, or supplies. It specifies how to determine the benefit amount of medical impairment when the amount for scheduled injuries would exceed the amount for nonscheduled injuries. It increases the benefit payable for funeral and burial expenses, and requires reporting active medical treatments necessary for an injury lasting for more than 180 calendar days.	CSFC:  SDA: Monitor	L. Daughtery (D)	R. Rodriguez (D)
Fire Districts	HB22-1352	Stockpile for Declared Disaster Emergencies	<b>Passed House</b> <b>Senate Refer Unamended to Appropriations</b> <b>(04/28/2022)</b>	This bill requires the division of homeland security and emergency management to stockpile essential materials, such as personal protective equipment, to be available for distribution to state agencies, hospitals, health-care providers, and others that the division determines are in need, after the governor has declared a disaster emergency.	CSFC:  SDA:	K. Mullica (D)	S. Jacquez Lewis (D)
Fire Districts	HB22-1353	Public Safety Communications Transfers	Refer Amended to Appropriations (04/13/2022)	This bill creates the office of public safety communications and empowers it to oversee public safety communications with the goal of improving the ability of public safety agencies to communicate with public safety agencies of the federal government, regions, local governments, and other states. The bill relocates existing public safety communications in the new office.	CSFC:  SDA:	T. Bennett (D) M. Baisley (R)	J. Bridges (D)
All Districts	HB22-1354	Protected Injured Workers' Mental Health Records	<b>Passed House</b> <b>Introduced in Senate</b> <b>(04/25/2022)</b>	This bill clarifies provisions of the Worker's Compensation Act of Colorado related to mental health records. Among other things, it prohibits an insurer from releasing mental health records to a claimant's employer, limits an insurer's disclosure to only information from mental health records pertaining to work restrictions, and for a self-insured employer, requires the employer to keep mental health records separate from personnel files.	CSFC:  SDA:	M. Lindsay (D) D. Michaelson Jenet (D)	F. Winter (D)
All Districts	HB22-1363	Accountability to Taxpayers Special Districts	<b>House Second Reading Laid Over Daily</b> <b>(04/26/2022)</b>	This bill was substantially amended in committee. As revised, it limits the ability of developers to purchase debt issued by a metropolitan district during a time that developer-affiliated individuals served on the metropolitan district's board of directors. We continue to monitor this bill for any further amendments that may impact non-developer controlled special districts.	CSFC:  SDA: Oppose	M. Weissman (D) A. Boesenecker (D)	
All Districts	HB22-1367	Updates to Employment Discrimination Laws	<b>Passed House</b> <b>Introduced in Senate</b> <b>(04/28/2022)</b>	This bill amends the Colorado Anti-Discrimination Act to 1) expand the definition of "employee" to include individuals in domestic services, 2) extend the time limit to file a charge with the Colorado Civil Rights commission from 6 months to 300 days after the alleged discriminatory or unfair employment practice occurred, and 3) for age discrimination cases only, repeals the prohibition against relief and recovery of certain damages so the remedies available in all employment discrimination claims are consistent.	CSFC:  SDA: Monitor	S. Lontine (D) M. Gray (D)	F. Winter (D) B. Pettersen (D)



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Category	Bill #	Bill Title	Last Action	Summary	Official Positions	House Sponsors	Senate Sponsors
Fire Districts	HB22-1379	Wildfire Prevention Watershed Restoration Funding	<b>Passed Senate Second Reading Unamended (04/28/2022)</b>	This bill would use funds from the economic recovery and relief cash fund to 1) support implementation of risk mitigation treatments focused on watershed resilience, 2) support wildfire mitigation and fuel reduction projects, 3) support watershed restoration and flood mitigation grants, 4) provide assistance to political subdivisions and other entities applying for federal Infrastructure Investment and Jobs Act money related to water funding opportunities, and 5) for grants to political subdivisions for hiring temporary employees and contractors to assist with applying for federal Infrastructure Investment and Jobs Act money and other federal natural resource management money.	CSFC: SDA:	K. McCormick (D) M. Catlin (R)	K. Donovan (D) C. Simpson (R)
All Districts	HB22-1392	Contaminated Land Income Tax & Property Tax Credit	<b>Refer Unamended to Appropriations (04/25/2022)</b>	Under current law, affordable housing developers can qualify for property tax exemptions for 15 years. This bill would extend the period to 30 years. Additionally, under current law, certain entities are allowed a transferable expense amount for expenses incurred in connection with environmental remediation. This bill would expand the definition of a "qualified entity" to include, among other entities, special districts.	CSFC: SDA:	S. Bird (D) M. Lindsay (D)	D. Moreno (D)
Fire Districts	SB22-002	Resources for Volunteer Firefighters	<b>Passed Senate House Third Reading Laid Over Unamended (04/28/2022)</b>	This bill allows fire departments, including fire protection districts and volunteer fire departments, to be compensated by the state for wildland fire suppression activities in the department's jurisdiction if the department relies primarily or solely on volunteer firefighters, the fire exceeds the department's capacity to control or extinguish, and the period of mutual aid has ended. The department must use the funding to compensate volunteer firefighters in accordance with guidelines adopted by DFPC in the annual wildfire preparedness plan. BOCCs can reimburse departments from county funds for wildland fire suppression activities under the same circumstances. The bill also amends the existing firefighter safety and disease prevention grant program to allow grants to be spent for access to mental health services for seasonal and volunteer firefighters involved in wildland fire suppression, plus purchasing equipment and provider training. The bill requires \$5 million be appropriated annually for the program with discretion for more. DFPC can also use the funds to reimburse mental and behavioral healthcare providers for services to seasonal and volunteer wildland firefighters.	CSFC: Support <b>SDA: Amend</b>	L. Cutter (D) P. Will (R)	J. Ginal (D) T. Story (D)
Fire Districts	SB22-007	Increase Wildfire Risk Mitigation Outreach Efforts	Refer Unamended to Appropriations (04/13/2022)	This bill requires the Colorado State Forest Service to convene a working group that includes DFPC, US Forest Service, and other local, state, or federal partners engaged in wildfire risk mitigation in the wildland-urban interface. The purpose of the group is to consider how to best conduct wildfire awareness month outreach campaigns in 2023 and 2024 and other outreach efforts to educate residents in the wildland-urban interface. The CSFS will then implement an enhanced wildfire awareness month outreach campaign with DFPC and US Forest Service in 2023 and 2024 along with other outreach efforts.	CSFC: Support SDA: Monitor	L. Cutter (D) M. Snyder (D)	P. Lee (D) T. Story (D)

2022 Colorado Legislative Tracker

Updated: April 28, 2022

	Passed
	Newly introduced
	Updated status (change in bold)
	Dead

Category	Bill #	Bill Title	Last Action	Summary	Official Positions	House Sponsors	Senate Sponsors
Fire Districts	SB22-036	State Payment Old Hire Death and Disability Benefits	Passed Senate House Refer Unamended to Appropriations (04/11/2022)	This bill requires the state to deposit \$33.191 million with FPPA for it to deposit into the Old Hire death and disability trust fund to make up for a shortfall in the trust fund. The Old Hire death and disability trust fund provides benefits to firefighters hired before January 1, 1997.	CSFC: SDA:	S. Bird (D) K. Van Winkle (R)	L. Garcia (D) D. Hisey (R)
Fire Districts	SB22-080	Wildland Fire Investigations	Refer Amended to Appropriations (02/10/2022)	This bill established DFPC as the state agency having responsibility to conduct investigations of wildland fires. The bill provides funding to DFPC for the costs of conducting wildland fire investigations.	CSFC: SDA: Support	D. Roberts (D)	K. Donovan (D)
All Districts/ Employment	SB22-097	Whistleblower Protection Health & Safety	Passed Senate House Refer Unamended to Appropriations (04/12/2022)	This bill expands current law protecting whistleblowers who raise concerns about health or safety related to a public health emergency to include all health and safety concerns, regardless of whether there is a declared public health emergency.	CSFC: SDA: Monitor	L. Herod (D) T. Sullivan (D)	B. Pettersen (D) R. Rodriguez (D)
Fire Districts/ Ambulance	SB22-098	Program Allowing Redispensing of Unused Drugs	Passed Senate Introduced in House (04/20/2022)	This bill creates a program allowing members of the public, drug manufacturers, and others entitled to possess prescription and non-prescription drugs (such as hospitals and pharmacies) to donate unused drugs, other than controlled substances, for reprocessing and distribution at no cost to eligible patients. It is unclear whether ambulance providers are among the entities eligible to make donations of drugs.	CSFC: SDA:		R. Rodriguez (D)
All Districts/ Public Safety	SB22-113	Artificial Intelligence Facial Recognition	<b>Passed Senate House Refer Unamended to Legislative Council (04/27/2022)</b>	Among other general provisions, this bill requires a state or local government agency that uses or intends to use a facial recognition service (FRS) to file a notice of intent specifying the purpose for which the FRS will be used with a reporting authority. The agency must then file accountability reports with information and policies regarding the proposed use, and must establish a process for human review and testing of any decisions resulting from the FRS use.	CSFC: SDA:		C. Hansen (D)
Fire Districts/ Public Safety	SB22-114	Fire Suppression Ponds Water Rights	Passed Senate House Refer Amended to Appropriations (04/11/2022)	This bill allows for ponds to be designated as fire suppression ponds. The DFPC must promulgate rules to establish criteria for boards of county commissioners, in consultation with fire protection districts, to identify potential fire suppression ponds. Fire protection districts are required to inspect fire suppression ponds annually and conduct needs assessments.	CSFC: SDA: Monitor	D. Roberts (D) M. Catlin (R)	D. Hisey (R) T. Story (D)



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Category	Bill #	Bill Title	Last Action	Summary	Official Positions	House Sponsors	Senate Sponsors
All Districts/ Elections	SB22-153	Internal Election Security Measures	<b>Passed Senate House Second Reading Laid Over Daily Unamended (04/26/2022)</b>	<p>This bill increases election security measures for the secretary of state's office, election officials, candidates for elected office, and voters. It also adds numerous new obligations on <u>county</u> Designated Election Officials (DEOs), such as a requirement that they complete a certification program provided by the secretary of state; limitations on when an individual is ineligible to serve as a DEO; and rules against actions taken by a DEO to publicize false information regarding the administration of elections. The bill further provides numerous additional safety measures related to the physical and electronic security of voting equipment and election administration. At this time, these measures appear to be limited to County-run elections under the Uniform Elections Code.</p> <p>However, as applicable to special districts, the bill provides that candidates may not have <u>any</u> contact with voting equipment, as opposed to just physical contact. Additionally, both candidates and elected officials in political subdivisions having a population of 100,000 or more would be prohibited from being in a room with voting equipment without an authorized person present.</p>	CSFC:  SDA: Monitor	S. Lontine (D)	S. Fenberg (D)
All Districts	SB22-175	Mobile Electric Devices and Motor Vehicle Driving	Passed Senate Introduced in House (04/20/2022)	This bill would prohibit all persons from using a mobile electronic device while driving unless they are using a hands-free accessory. Certain exceptions to the prohibition exist, including use by a first responder when performing official duties, or by any person when the vehicle is lawfully parked.	CSFC:  SDA: Monitor	C. Hansen (D)	R. Fields (D)
All Districts	SB22-208	Condemned Conservation Easement Property Compensation	<b>Passed Senate Introduced in House (04/27/2022)</b>	If property encumbered by a conservation easement in gross in condemned through an eminent domain proceeding, this bill would require just compensation to be determined based on the value of the property as if unencumbered by the conservation easement, and the compensation must be allocated between the fee owner and the holder of the conservation easement based on their respective interests in the property.	CSFC:  SDA: Monitor	M. Lynch (R) D. Roberts (D)	F. Winter (D) C. Simpson (R)
All Districts	SB22-215	Infrastructure Investment and Jobs Act Cash Fund	<b>Passed Senate Introduced in House (04/27/2022)</b>	This bill creates the Infrastructure Investment and Jobs Act cash fund to be used for nonfederal match funding requirements for infrastructure projects eligible to receive federal funding under the federal Infrastructure Investment and Jobs Act.	CSFC:  SDA:	L. Herod (D) J. McCluskie (D)	C. Hansen (D) R. Zenzinger (D)
All Districts	SB22-220	Property Tax Deferral Program	<b>Refer Unamended to Appropriations (04/27/2022)</b>	This bill implements prior legislation expanding the existing property tax deferral program that allows the state to make a secured loan to a qualified taxpayer to pay property taxes owed for the taxpayer's homestead. Among other things, it shifts administrative responsibilities from county treasurers to the state treasurer and requires taxpayers to file with the state treasurer and county treasurers to refund overpayments.	CSFC:  SDA:		C. Hansen (D) B. Rankin (R)



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Fire Districts/Public Safety	SB22-225	Ambulance Service Sustainability and State Licensing	<b>Refer Amended to Finance (04/27/2022)</b>	Currently, ambulance services are regulated locally. On an after July 1, 2024, this bill requires an ambulance service to obtain a state license from CDPHE, which is authorized to conduct inspections, investigations, hold hearings regarding violations, and take action for violations, including imposition of civil penalties. Before January 1, 2024, the State Board of Health is required to adopt rules for minimum standards for ambulance services. After July 1, 2024, a county or city and county is authorized to grant an ambulance service authorization to operate within its jurisdiction and to enter into service agreements with ambulance services. The bill also creates a task force to make policy recommendations to promote consumer access to emergency medical services in the state.	CSFC:  SDA: Support	D. Roberts (D) M. Baisley (R)	R. Zenzinger (D) L. Liston (R)
All Districts	SB22-234	Unemployment Compensation	<b>Introduced (04/27/2022)</b>	Current law provides for a temporary increase in partial unemployment benefits. This bill makes the increase permanent. When the unemployment compensation fund reaches \$1 billion, the bill repeals the requirement that an individual wait 1 week before becoming eligible for compensation. The bill provides for recovery benefits to eligible individuals, regardless of immigration status, who separated from employment through no fault of the individual, received employment income from during a qualifying period, are not currently receiving state wage replacement assistance, are not eligible for state wage replacement assistance related to their authorization to work, and have a pay stub or W-2 to verify their employment and withholding.	CSFC:  SDA:	D. Ortiz (D) M. Snyder (D)	C. Hansen (D) B. Rankin (R)



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DEAD							
All Districts/ General	HB22-1033	Constitutional Carry of a Handgun	Postpone Indefinitely (02/08/2022)	This bill grants a person who is at least 21 years old and permitted to possess a handgun the same authority to carry a concealed handgun without a permit as a person who holds a concealed-carry permit. Concealed-carry permits would still be available for individuals desiring to carry a concealed-carry permit in another state that recognizes a Colorado permit. The bill makes a permit valid for the life of the permit holder, instead of the current 5 years. Existing permits would be converted to lifetime permits. <u>The bill repeals local government (including special district) authority to regulate open or concealed carry of a handgun.</u>	CSFC:  SDA:	R. Hanks (R)	
All Districts/ Elections	HB22-1078	Voting Systems Standards Adoption	Postpone Indefinitely (02/14/2022)	This bill requires that all voting systems and equipment satisfy the latest standards promulgated by the Federal Election Assistance Commission. The bill allows the Secretary of State to impose additional requirements. This would become effective January 1, 2023.	CSFC:  SDA: Monitor	M. Baisley (R)	
All Districts/ Elections	HB22-1085	Paper Ballot Fraud Countermeasures	Postpone Indefinitely (02/14/2022)	This bill requires that the paper used for ballots in <u>primary, general, coordinated statewide, and statewide recall elections</u> have certain fraud countermeasures and be provided by vendors with accreditations. State funds would be appropriated to the Department of State to pay county clerk and recorders for costs related to complying with the bill. As currently drafted, <u>this bill would not apply to special district independent mail ballot or polling place elections.</u>	CSFC:  SDA: Oppose	R. Hanks (R)	
All Districts/ General	HB22-1100	Prohibit Discrimination COVID-19 Vaccine Status	Postpone Indefinitely (04/06/2022)	This bill prohibits an employer from taking adverse action against an employee or applicant based on the employee's or applicant's COVID-19 vaccination status. The bill also prohibits governmental agencies and private businesses from discriminating against clients, patrons, or customers based on their COVID-19 vaccination status.	CSFC:  SDA: Monitor	K. Ransom (R) S. Sandridge (R)	
All Districts/ General	HB22-1105	Deadly Force Against Intruder at a Business	Postpone Indefinitely (02/28/2022)	This bill extends the right to use deadly physical force against an intruder under certain conditions to include owners, managers and employees of a place of business. "Place of business" is not defined; accordingly, it is unclear to what extent facilities operated by special districts may be considered a "place of business" under the bill.	CSFC:  SDA:	S. Sandridge (R)	
All Districts/ Employment	HB22-1130	Exception to Employer Sick Leave Requirement	Postpone Indefinitely (02/07/2022)	In 2020, SB20-205 was passed and required employers to provide sick leave benefits to their employees. That bill included a time-limited exception until January 1, 2022 for employers with fewer than 16 employees. This bill reinstates into perpetuity the exception to providing sick leave benefits for employers with fewer than 16 employees.	CSFC:  SDA: Support	R. Bockenfeld (R)	
All Districts/ Employment	HB22-1152	Prohibit Employer Adverse Action Marijuana Use	Postpone Indefinitely (03/24/2022)	This bill prohibits an employer from taking adverse action against an employee, including an applicant for employment, who engages in the use of: <ul style="list-style-type: none"> <li>Medical marijuana on the premises of the employer during working hours; or</li> <li>Medical or recreational marijuana off the premises of the employer during non-working hours</li> </ul> An employer is permitted to impose restrictions on employee use under specified circumstances, including if the restrictions is related to employment activities and responsibilities of a particular employee or particular group of employees, but <u>not</u> the occupational requirements or employment activities of all of the employer's employees.	CSFC:  SDA: Oppose	E. Hooton (D) B. Titone (D)	



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All Districts/ Employment	HB22-1200	Employee Exemption COVID-19 Vaccine Requirements	Postpone Indefinitely (03/03/2022)	This bill requires an employer that imposes a COVID-19 vaccine requirement to grant an employee an exemption if the employee submits a written request stating that compliance with the requirement would endanger the employee's or household member's health and well-being, or would violate sincerely held religious beliefs.	CSFC: SDA:	K. Van Winkle (R)	
All Districts/ Employment	HB22-1201	Standards for Immunization Requirements	Postpone Indefinitely (03/03/2022)	This bill allows individuals who are required to receive an immunization for any purpose to claim an exemption if the immunization has not been approved by the FDA, has only received emergency use authorization, the immunization manufactures are not liable for injury or death caused by the immunization, or the immunization was not studied in a trial for at least one year after immunization was first administered. CDPHE is directed to post on its website criteria that must be met for an individual to claim an exemption.	CSFC: SDA:	T. Van Beber (R)	
All Districts/ Elections	HB22-1204	Election Systems	Postpone Indefinitely (03/14/2022)	This bill changes the election system to require in-person voting (unless a voter has requested an absentee ballot on the basis of a specifically enumerated basis), paper voting, counting ballots by hand, requirements for designating precincts and polling places, and other election and registration changes.	CSFC: SDA:	R. Hanks (R)	
All Districts/ General	HB22-1277	Authorize Credit Unions to Hold Public Money	Postpone Indefinitely (03/24/2022)	Under current law, public money may be deposited or invested with banks and savings & loan associations that are FDIC insured. This bill would also permit the deposit or investment of public money with an FDIC-insured credit union.	CSFC: SDA: Support	P. Neville (R) K. Mullica (D)	J. Gonzales (D)
All Districts/ Property Tax	SB22-093	Expand Senior and Veteran Property Tax Exemptions	Postpone Indefinitely (02/10/2022)	Starting in property tax year 2022, this bill: (1) increases the amount of actual value of a property qualifying for the senior and veteran property tax exemption from \$200,000 to \$400,000; and (2) expands the definition of a qualifying senior to include seniors who have owned their primary residence for less than 10 years if they meet other certain qualifications based on medical necessity.	CSFC: SDA:	T. Carver (R)	L. Liston (R)
All Districts/ Employment	SB22-109	Prohibit Labor Actions Against Public Employers	Postpone Indefinitely (02/15/2022)	This bill prohibits every public employee and every employee organization (union) from directly or indirectly inducing, instigating, encouraging, authorizing, ratifying, or participating in picketing, a strike, work stoppage, or work slowdown against any public employer, and prohibits a public employer from consenting to or condoning such action.	CSFC: SDA: Monitor	A. Pico (R)	R. Gardner (R)
All Districts	SB22-136	Special District Governance	Postponed Indefinitely (03/01/2022)	As applicable to all special districts, this bill extends the powers of initiative and referendum to the electors of special districts. It permits the electors of special districts to petition the Board of Directors for, or to protest against, actions taken or to be taken by the Board. If such a petition is received, the Board must implement the action proposed, or rescind the action protested against, or otherwise submit the proposed action to the electors of the special district at a special election. The costs of the initiative or referendum process and the election are to be born by the special district.	CSFC: SDA:	M. Weissman (D) A. Boesenecker (D)	T. Story (D)

# **New Permit Fees**

# ***LOUISVILLE FIRE PROTECTION DISTRICT***



## **New Business**

**Subject:** Updated Permit fees

**Summary:** The Fire Prevention Division is proposing changes to our current fee structure for fire sprinkler and fire alarm permits. The reasoning behind these changes are based on the amount of review and inspection time spent on the larger projects. Currently we have a flat fee rate of \$350 for new project and \$246 for a modification of these systems regardless of the job size. We are proposing that we still have a flat fee rate however; we would like to base it on a four-tier scale depending on job size and the number of sprinkler heads or fire alarm devices in the plan. The range we are looking at is \$246 for the smaller jobs and \$1000 for the very large jobs with two tiers in between (see Permit Fee Schedule provided in the Board packet).

We looked at other departments to see how their fees are calculated and found some charge per device or sprinkler heads and others charge per job valuation. The fees we are proposing are still in the middle area compared to other fire departments of our size. Fire alarm and fire sprinkler plans are a deferred submittal, come directly to the prevention office, and would not affect anything that is billed through the City of Louisville.

**Fiscal Impact:** Additional Revenue

**Recommendation:** Staff recommends a motion to approve the new permit fees.





# Louisville Fire Protection District Life Safety Division

895 W. Via Appia, Louisville, Colorado 80027  
Phone: 303-666-8809 Fax: 303-666-7659

## Plan Review/ Inspection/ Permit Fee Schedule

PERMIT NO. \_\_\_\_\_ DATE ISSUED \_\_\_\_\_  
 ADDRESS \_\_\_\_\_ OWNER \_\_\_\_\_  
 PERMIT APPLICANT \_\_\_\_\_ CONST. \_\_\_\_\_  
 OCCUPANCY \_\_\_\_\_ SQ.FT \_\_\_\_\_ TOTAL COST \_\_\_\_\_

X	TYPE OF PERMIT	PERMIT FEE <small>(COMBINED PLAN REVIEW/INSPECTION)</small>	SQUARE FOOTAGE OF PROJECT	DESCRIPTION
	TENANT FINISH OR IMPROVEMENT	\$665	1-15,000 sq. ft.	This fee is required to obtain a construction permit to modify, change, or alter the interior of any building other than single or two-family residences.
		\$1120	Over 15,000 sq. ft.	
	NEW BUILDING CORE & SHELL OR BUILDING ADDITION	\$1,680	1-15,000 sq. ft.	This fee is required to obtain a construction permit to construct or add to the total area of any building other than single-family or two-family residences.
		\$2,800	15,001-100,000 sq. ft.	
		\$8,400	100,001-150,000 sq. ft.	
		\$4,200	Over 150,001 sq. ft.	
	NEW PARKING STRUCTURE	1/3 of New Building Fee	N/A	New parking built as part of new building complex.
		1/2 of New Building Fee	N/A	New parking structure built separately.
	DEMOLITION	\$175	N/A	This fee is required to obtain a construction permit to conduct demolition operations.
	FIRE PROTECTION UNDERGROUND FIRE LINE	\$350		This fee is required to obtain a construction permit to extend, modify, or alter an underground fire service main (underground fire lines).
	AUTOMATIC SPRINKLER SYSTEM 13,13R & 2001	\$350		This fee is required to obtain a construction permit to install a new automatic sprinkler system in a multi-family residence, hotel, business or commercial facility.
	AUTOMATIC SPRINKLER SYSTEM 13D	\$350		This fee is required to obtain a construction permit to install a new automatic sprinkler system in single-family detached housing.
	AUTOMATIC SPRINKLER SYSTEM MODIFICATION	\$246		This fee is required to obtain a construction permit to extend, modify, or alter an existing automatic sprinkler system.
	FIRE PUMP	\$175		This fee is required to obtain a construction permit to install a fire pump.
	STANDPIPE	\$246		This fee is required to obtain a construction permit to install a standpipe system.
	FIRE ALARM SYSTEM NEW	\$350		This fee is required to obtain a construction permit to install a new fire alarm system or replace an existing one.
	FIRE ALARM SYSTEM MODIFICATION	\$246		This fee is required to obtain a construction permit for extensions, modifications, or alterations of a fire alarm system.
	EXIT/ ACCESS CONTROL SYSTEMS	\$140		This fee is required to obtain a construction permit to install or modify an access control system in all commercial occupancies.
	HOOD & DUCT FIRE PROTECTION SYSTEM	\$350		This fee is required to obtain a construction permit to install hood and duct fire protection system.

X	TYPE OF PERMIT	PERMIT FEE (COMBINED PLAN REVIEW/INSPECTION)	DESCRIPTION
	FIRE HYDRANT	\$105	This fee is assessed to review, approve, and sign plans showing the location of fire hydrants.
	WATER TANKS FOR FIRE PROTECTION	\$350	This fee is required to obtain a construction permit to install tanks that are required by the fire code to hold the fire fighting water supply.
	VEHICLE ACCESS GATES	\$175	This fee is required to obtain a construction permit to install vehicle access gates across fire department access roads.
	HAZARDOUS MATERIAL	\$455	This fee is required to obtain a construction permit to install, repair damage to, abandon, remove, place temporarily out of service, close, or substantially modify a storage facility, or other area regulated by the fire code when the hazardous materials use or storage exceeds the amounts listed. (See exceptions in the code).
	AST OR UST REMOVAL	\$455	This fee is required to obtain a construction permit to install, remove, abandon, place temporarily out of service, or otherwise dispose of a flammable or combustible liquid tank.
	AST OR UST PERMANENT INSTALLATION	\$455	This fee is required to obtain a construction permit to install, construct, or alter tanks or equipment used for storage of flammable or combustible liquids that are part of a motor vehicle fuel dispensing facility.
	BULK FUEL TANK INSTALLATION	\$455	This fee is required to obtain a construction permit to install, construct, or alter tank or equipment used for the storage of flammable or combustible liquids.
	FUEL DISPENSERS	\$246	This fee is required to obtain a construction permit to install or modify fuel dispensers.
	BATTERY SYSTEM UPS	\$246	This fee is required to obtain a construction permit for stationary lead-acid battery system having a liquid capacity of more than 100 gallons.
	COMPRESSED GAS SYSTEMS	\$246	This fee is required to obtain a construction permit to install, repair damage to, abandon, remove, place temporarily out of service, close, or substantially modify a compressed gas system.
	LPG INSTALLATION PERMANENT OR TEMPORARY	\$246	This fee is required to obtain a permit to install LP gas system or containers permanently, or for a period of less than six months.
	MEDICAL GAS SYSTEM	\$246	This fee is required to obtain a construction permit to install a nitrous oxide and/or oxygen medical gas system.
	REFRIGERATION EQUIPMENT	\$246	This fee is required to obtain a construction permit to install a refrigeration system regulated by the fire code.
	SPRAY BOOTHS, SPRAY ROOMS OR MIXING ROOMS	\$246	This fee is required to obtain a construction permit to install booths or equipment, or construct rooms used for mixing, spraying dipping or drying of flammable or combustible liquids.
	TEMPORARY ACCESS ROAD AGREEMENT	\$ 28 - 30 days \$140 - 60 days \$246 - 90 days	This fee is required to obtain a construction permit to install a temporary access road in compliance with fire department standards for a specific time period.
	RE-INSPECTION FEE	\$ 140	This fee shall be assessed for each re-inspection when: an inspection is called and is not complete when the inspector arrives; corrections called out on a previous inspection are not made; the contractor does not have the permit card; or, the plans are not available for inspector.
	AFTER HOURS INSPECTION	\$ 175	This fee shall be assessed whenever, at the request of a contractor or building owner, the fire department performs an inspection before or after normal business hours of 08:00 and 16:00, Monday - Friday, or anytime on weekends.
	REMOVAL OF STOP WORK ORDER	\$140 for 1 <sup>st</sup> offense; double the previous fee thereafter	This fee shall be assessed to remove a "Stop Work Order" issued by the fire department.
	WORK WITHOUT A PERMIT OR APPROVAL	All fees doubled	This fee is assessed whenever any work that requires a permit by the fire department has begun prior to obtaining a permit.
	ADDITIONAL PLAN REVIEW	\$ 140	This fee shall be paid for the review of plans when changes are made to the plans that have been previously approved.
	MISCELLANEOUS INSPECTION FEE	\$ 140	This fee is assessed when there is no other applicable fee indicated.
	RE-ISSUE PERMIT CARD OR PLAN REVIEW	\$105	This fee is assessed to re-issue a permit card or plan review document.
	MECHANICAL HOOD	\$350	This fee is required to obtain a construction permit to install a mechanical hood.



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 ADDRESS \_\_\_\_\_ OWNER \_\_\_\_\_  
 PERMIT APPLICANT \_\_\_\_\_ CONST. \_\_\_\_\_  
 OCCUPANCY \_\_\_\_\_ SQ.FT \_\_\_\_\_ TOTAL COST \_\_\_\_\_

X	TYPE OF PERMIT	PERMIT FEE <small>(COMBINED PLAN REVIEW/INSPECTION)</small>	SQUARE FOOTAGE OF PROJECT	DESCRIPTION
	TENANT FINISH OR IMPROVEMENT	\$665	1-15,000 sq. ft.	This fee is required to obtain a construction permit to modify, change, or alter the interior of any building other than single or two-family residences.
		\$1120	Over 15,000 sq. ft.	
	NEW BUILDING CORE & SHELL OR BUILDING ADDITION	\$1,680	1-15,000 sq. ft.	This fee is required to obtain a construction permit to construct or add to the total area of any building other than single-family or two-family residences.
		\$2,800	15,001-100,000 sq. ft.	
		\$8,400	100,001-150,000 sq. ft.	
		\$4,200	Over 150,001 sq. ft.	
	NEW PARKING STRUCTURE	1/3 of New Building Fee	N/A	New parking built as part of new building complex.
		1/2 of New Building Fee	N/A	New parking structure built separately.
	DEMOLITION	\$175	N/A	This fee is required to obtain a construction permit to conduct demolition operations.
	FIRE PROTECTION UNDERGROUND FIRE LINE	\$350		This fee is required to obtain a construction permit to extend, modify, or alter an underground fire service main (underground fire lines).
	AUTOMATIC SPRINKLER SYSTEM 13,13R & 2001	>20 Heads \$350 21-100 Heads \$500 101-150 Heads \$750 <150 Heads \$1000		This fee is required to obtain a construction permit to install a new automatic sprinkler system in a multi-family residence, hotel, business or commercial facility.
	AUTOMATIC SPRINKLER SYSTEM 13D	\$350		This fee is required to obtain a construction permit to install a new automatic sprinkler system in single-family detached housing.
	AUTOMATIC SPRINKLER SYSTEM MODIFICATION	>20 Heads \$250 21-100 Heads \$500 101-150 Heads \$750 <150 Heads \$1000		This fee is required to obtain a construction permit to extend, modify, or alter an existing automatic sprinkler system.
	FIRE PUMP	\$175		This fee is required to obtain a construction permit to install a fire pump.
	STANDPIPE	\$246		This fee is required to obtain a construction permit to install a standpipe system.
	FIRE ALARM SYSTEM NEW	>20 Devices \$350 21-50 Devices \$500 50-100 Devices \$750 <100 Devices \$1000		This fee is required to obtain a construction permit to install a new fire alarm system or replace an existing one.
	FIRE ALARM SYSTEM MODIFICATION	>20 Devices \$250 21-50 Devices \$500 50-100 Devices \$750 <100 Devices \$1000		This fee is required to obtain a construction permit for extensions, modifications, or alterations of a fire alarm system.
	EXIT/ ACCESS CONTROL SYSTEMS	\$140		This fee is required to obtain a construction permit to install or modify an access control system in all commercial occupancies.
	HOOD & DUCT FIRE PROTECTION SYSTEM	\$350		This fee is required to obtain a construction permit to install hood and duct fire protection system.



X	TYPE OF PERMIT	PERMIT FEE (COMBINED PLAN REVIEW/INSPECTION)	DESCRIPTION
	FIRE HYDRANT	\$105	This fee is assessed to review, approve, and sign plans showing the location of fire hydrants.
	WATER TANKS FOR FIRE PROTECTION	\$350	This fee is required to obtain a construction permit to install tanks that are required by the fire code to hold the fire fighting water supply.
	VEHICLE ACCESS GATES	\$175	This fee is required to obtain a construction permit to install vehicle access gates across fire department access roads.
	HAZARDOUS MATERIAL	\$455	This fee is required to obtain a construction permit to install, repair damage to, abandon, remove, place temporarily out of service, close, or substantially modify a storage facility, or other area regulated by the fire code when the hazardous materials use or storage exceeds the amounts listed. (See exceptions in the code).
	AST OR UST REMOVAL	\$455	This fee is required to obtain a construction permit to install, remove, abandon, place temporarily out of service, or otherwise dispose of a flammable or combustible liquid tank.
	AST OR UST PERMANENT INSTALLATION	\$455	This fee is required to obtain a construction permit to install, construct, or alter tanks or equipment used for storage of flammable or combustible liquids that are part of a motor vehicle fuel dispensing facility.
	BULK FUEL TANK INSTALLATION	\$455	This fee is required to obtain a construction permit to install, construct, or alter tank or equipment used for the storage of flammable or combustible liquids.
	FUEL DISPENSERS	\$246	This fee is required to obtain a construction permit to install or modify fuel dispensers.
	BATTERY SYSTEM UPS	\$246	This fee is required to obtain a construction permit for stationary lead-acid battery system having a liquid capacity of more than 100 gallons.
	COMPRESSED GAS SYSTEMS	\$246	This fee is required to obtain a construction permit to install, repair damage to, abandon, remove, place temporarily out of service, close, or substantially modify a compressed gas system.
	LPG INSTALLATION PERMANENT OR TEMPORARY	\$246	This fee is required to obtain a permit to install LP gas system or containers permanently, or for a period of less than six months.
	MEDICAL GAS SYSTEM	\$246	This fee is required to obtain a construction permit to install a nitrous oxide and/or oxygen medical gas system.
	REFRIGERATION EQUIPMENT	\$246	This fee is required to obtain a construction permit to install a refrigeration system regulated by the fire code.
	SPRAY BOOTHS, SPRAY ROOMS OR MIXING ROOMS	\$246	This fee is required to obtain a construction permit to install booths or equipment, or construct rooms used for mixing, spraying dipping or drying of flammable or combustible liquids.
	TEMPORARY ACCESS ROAD AGREEMENT	\$ 28 - 30 days \$140 - 60 days \$246 - 90 days	This fee is required to obtain a construction permit to install a temporary access road in compliance with fire department standards for a specific time period.
	RE-INSPECTION FEE	\$ 140	This fee shall be assessed for each re-inspection when: an inspection is called and is not complete when the inspector arrives; corrections called out on a previous inspection are not made; the contractor does not have the permit card; or, the plans are not available for inspector.
	AFTER HOURS INSPECTION	\$ 175	This fee shall be assessed whenever, at the request of a contractor or building owner, the fire department performs an inspection before or after normal business hours of 08:00 and 16:00, Monday - Friday, or anytime on weekends.
	REMOVAL OF STOP WORK ORDER	\$140 for 1 <sup>st</sup> offense; double the previous fee thereafter	This fee shall be assessed to remove a "Stop Work Order" issued by the fire department.
	WORK WITHOUT A PERMIT OR APPROVAL	All fees doubled	This fee is assessed whenever any work that requires a permit by the fire department has begun prior to obtaining a permit.
	ADDITIONAL PLAN REVIEW	\$ 140	This fee shall be paid for the review of plans when changes are made to the plans that have been previously approved.
	MISCELLANEOUS INSPECTION FEE	\$ 140	This fee is assessed when there is no other applicable fee indicated.
	RE-ISSUE PERMIT CARD OR PLAN REVIEW	\$105	This fee is assessed to re-issue a permit card or plan review document.
	MECHANICAL HOOD	\$350	This fee is required to obtain a construction permit to install a mechanical hood.

# **Fire Marshal's Report**

# Monthly Report for May 2022

- 85 business inspections completed this month, 40% completed for the year
- Food truck inspection for Ruby Rue's.
- Flow test for 333 Centennial Parkway.
- Flow test for 602 Garfield St.
- Fire sprinkler final inspection at 1875 Taylor Ave.
- Fire sprinkler plan review for 1157 Century Dr #100 (Martin Technical).
- Fire sprinkler rough inspection at 2006 Lakespur Ln (Markel Homes).
- Fire alarm final inspection at 1875 Taylor Ave.
- Fire sprinkler plan review for 1875 Taylor Ave (AMP Robotics).
- Fire alarm plan review for 1875 Taylor Ave (AMP Robotics).
- Fire sprinkler plan review for 1772 Prairie Way (Tendeg).
- Courtesy life safety walkthrough at 183 So Taylor Ave (Delve).
- Tent inspection at 10420 Isabelle Rd.
- Review planning submittal for 246 So Taylor Ave.
- Review planning referral for DELO West 4<sup>th</sup> submittal.
- Tenant finish plan review for 1156 Dillon RD #3 (Starbuds).
- Fire alarm plan review for 939 Dillon RD (McDonalds).
- Meeting with the developer for Coal Creek Station regarding fire department access.
- Plan review for 749 Main St (This is for the lift station at Redtail).
- Development review Committee meeting.
- Fire sprinkler final inspection at 183 Taylor Ave (Delve)>
- Review Boulder County Planning referral for 10064 Empire Rd.
- Pre-application meeting for a new project at 1450 Infinite Dr.
- Fire sprinkler rough inspection at 1360 So 96<sup>th</sup> St (7-11).
- Fire alarm plan review for 1157 Century Dr #200 (Tru Community Care).
- Final fire alarm and final inspection at 183 Taylor Ave (Delve).
- Fire alarm final inspection at 640 Main St (Pitch Karaoke).
- Meeting with the Building department and builder for a project at 725 Tech Ct (Umoja).
- High piled storage-racking inspection at 1775 Cherry St (Bobalat).
- Hazardous material storage plan review for 486 S Pierce (Solid Power).
- Tenant finish plan review for 1157 Century (Martin Technical).
- Tenant finish plan review for 333 Centennial Pkwy #A (Servetech).
- Fire sprinkler rough inspection at 1772 Prairie Way (Tendeg).
- Admin meeting.
- Fire sprinkler coalition meeting.
- Fire sprinkler plan review for 1352 Snowberry Ln (Helm Residence).
- Tenant finish plan review for 1387 South Boulder Rd (Bricks and Minifigs).
- Review planning referral for 1450 Infinite Dr (Steelwave).
- Review 2<sup>nd</sup> planning referral for 602 Taylor Ave (Deepika).
- Tenant finish plan review for 2051 Dogwood St (Aquahydrex).
- Fire alarm plan review for 513 So Pierce Ave (Boulder Sausage).
- Fire sprinkler final inspection at 1772 Prairie Way (Tendeg)

- Fire alarm plan review for 100 Health Park Dr (Avista).
- Final inspection at 1157 Century #200 (True Community Care).
- Final inspection at 361 Centennial Pkwy #100 (Lena Foundation).
- Final fire sprinkler inspection at 657 Willow St (Kasha Residence).
- Fire alarm plan review for 1150 Pine St (American Legion).
- Knox box core training.
- High piled racking plan review for 1900 Taylor (Fenix).
- Fire sprinkler plan review for 168 Centennial Pkwy (Fusion Academy).
- Fire sprinkler plan review for 1886 Prairie Way (Trellemborg).
- Food truck inspection for La Rue Bayou.
- Development review committee meeting.
- Meeting with the developer of Coal Creek Station project.
- General office and field work.

# **Bills**



**Louisville Fire Protection District - Bills For Approval – May 19, 2022**

Bound Tree Medical	Medical supplies	\$ 176.85
CenturyLink	Data bundle - St 3	623.96
Roth Medical	O2 replacement tanks	120.00
Green Valley Lawn Service	Lawn maintenance	1,640.00
ViaTek	Domain registration; PC/network support	575.00
Andrew Welsh	Reimb - Colo Fire Camp registration	525.00
SERVPRO of South Tulsa County	Fire remediation services - Marshall Fire	75,890.70
Western Disposal	Trash removal	489.25
Morrell Printing Solutions	Postage - Election ballot packets	4,435.86
Bound Tree Medical	Medical supplies	1,283.55
Verizon Wireless	Cell phone service	1,263.17
University Auto Parts	DEF, tire care, floor dry, car wash, windshield washer fluid, concrete degreaser, connector, coolant, Trufuel, brush set. battery cleaner & protectant	419.02
ViaTek	PC/network/phone support, managed services, use of laptop for election	2,790.20
Equipment Savers Inc	Filled fuel tank - St 3	2,541.89
WEX Bank	Fuel - fleet	1,676.80
Prairie Mountain Media	Public Notice - Notice of Election	69.08
A Path Forward	Counseling session	80.00
Jackie Fry	Reimb - Banquet, election & office supplies	74.64
Chris Melvin	Reimb - duty boots	114.98
Chris Melvin	Reimb - food for C-shift appreciation dinner	87.96
Amy Robertson	Counseling sessions	1,080.00
Nick Houston	Reimb - structure boots	675.11
Home Depot	Light bulbs, tools	198.46
Colleen Foster	Medical direction	6,368.75
CenturyLink	Data bundle - St 3	623.96
Denver Electric Motor	E-C; siren motor repair	1,329.09
Restore Counseling	Counseling session	125.00
DIRECTV	TV - St 3	86.99
Colo Div - Fire Prevention & Control	Renewal	20.00
Tom Rizzi	Banquet catering	3,823.56
US Bank	CC; monthly fees (Adobe Pro, Stamps.com, Ring Central), office/station/training/medical supplies, postage, cable TV, water & sewer, high-speed internet, legal fees, sympathy flowers, training registrations, Quickbooks renewal, flow tests, boots, food - officers mtg, O2 sensors, badges, radio repairs, chainsaw services, banquet door prizes & centerpiece supplies, A-I installed Knoxbox, A-G oil change & filters, physicals, tolls, bunker gear cleaner & name tags, Plymovent preventative maintenance, polo shirts, belt, CSFC meeting	18,382.02
WageWorks, Inc	FSA administrative fees	71.00
US Bank	Service fees	93.10
Pinnacol Assurance	Workers' compensation	26,952.00
Colorado State Treasurer	Unemployment taxes	1,983.59
IRS	Medicare Hospital Insurance	5,015.70
PERA	Employer contribution – March	52,772.03
PERACare	Health insurance – March	58,367.13
John Willson	Wages	12,081.62
Chris Mestas	Wages	9,779.24
Jackie Fry	Wages	11,386.80

Brian Jackson	Wages	\$ 9,264.00
Samiyyah Jackson	Wages	8,131.24
Shawn Stark	Wages	9,449.60
DeAnne Wixson	Wages	3,668.80
Emily Kircher	Wages	5,081.60
James Bage	Wages	7,957.47
Lance Bishop	Wages	4,633.60
Adam Bowler	Wages	10,146.72
Brian Brindisi	Wages	7,196.65
Christopher Bussard	Wages	8,415.18
Asa Capsouto	Wages	6,552.20
Kyle Carlson	Wages	5,661.84
Elizabeth Chase	Wages	5,661.84
Casey Conrad	Wages	6,485.10
Codi Courtney	Wages	9,952.62
Andrea Crass	Wages	7,039.12
Isabella Dean	Wages	6,619.72
Thomas Gillis	Wages	9,833.63
Jesse Hickox	Wages	9,244.30
Nicholas Houston	Wages	11,604.02
Daniel Hunter	Wages	7,837.02
David Kabal	Wages	5,105.60
Brandon Kodey	Wages	5,661.84
McKinley Land	Wages	8,864.46
Cassidy Lear	Wages	6,956.24
Jillian Luebke	Wages	6,694.28
Khristian Lukianov	Wages	8,128.62
Grant Medina	Wages	10,073.13
Chris Melvin	Wages	12,895.66
Brett Miranda	Wages	4,633.60
Kyle Murray	Wages	5,105.60
Brian O'Mara	Wages	8,446.44
Victor Oliveira	Wages	8,415.18
Victor Oliveira	2022 TOWP Buyback	3,031.68
Jason Rogers	Wages	10,034.84
Timothy Rossette	Wages	8,558.84
Brian Saxon	Wages	7,657.26
Diane Schroeder	Wages	10,607.35
Jeff Schuppe	Wages	12,809.29
Dustin Sieve	Wages	14,165.20
John Udden	Wages	9,795.71
Nicolas Venot	Wages	6,094.95
Andrew Welsh	Wages	7,514.44
Chris Whitson	Wages	8,864.46
Larry Boven	4/14/22 Board meeting	75.00
Shawn Clemenson	4/14/22 Board meeting	75.00
John Milanski	4/14/22 Board meeting	75.00
Chris Schmidt	4/14/22 Board meeting	75.00
Wayne Varra	4/14/22 Board meeting	75.00
Matthew Calnan	Special project	70.00
Eric Berger	Volunteer Reimbursement	808.00
Kevin Epperson	Volunteer Reimbursement	637.00
Matthew Calnan	Volunteer Reimbursement	781.00
Ryan Chreist	Volunteer Reimbursement	568.00
Surf Thompson	Volunteer Reimbursement	426.00
Tara Orr	Volunteer Reimbursement	355.00
Taylor Matthewman	Volunteer Reimbursement	710.00

Brad Bennett	\$ 1,111.00
<b>TOTAL</b>	<b>\$ 662,485.00</b>

# Budget Report

## LFPD Budget Report - April 2022

		2022 Budgeted Property Tax Revenue	Actual Property Tax Revenue - Current Month	Actual Property Tax Revenue Y-T-D	Difference				
<b>General Fund Property Tax Revenue</b>		\$ 8,210,479	\$ 1,423,588	\$ 4,954,227	60.3%				
Acct #	ADMINISTRATION	Amount Budgeted	January Expenses	February Expenses	March Expenses	April Expenses	May Expenses	June Expenses	Amount Remaining
5010	Labor -Chief, Finance, HR, Admin Asst (Fully-burdened)	\$ 565,207	\$ 42,174.79	\$ 47,939.48	\$ 42,174.65	\$ 44,231.84			\$ 388,686.24
5010	Labor - Board members (Fully-burdened)	\$ 7,000	\$ 428.35	\$ 428.35	\$ 428.35	\$ 428.35			\$ 5,286.60
5018	Consultant Fees	\$ 28,000	\$ 5,000.00	\$ -	\$ 3,300.00	\$ -			\$ 19,700.00
5021	Legal Fees	\$ 15,000	\$ -	\$ -	\$ 682.00	\$ 338.00			\$ 13,980.00
5022	Accounting/Audit	\$ 17,000	\$ -	\$ 225.00	\$ -	\$ -			\$ 16,775.00
5023	Election	\$ 20,000	\$ -	\$ 61.60	\$ 352.81	\$ 4,738.82			\$ 14,846.77
5024	County Treasurer's Fees	\$ 127,353	\$ 3,468.25	\$ 42,573.65	\$ 10,013.83	\$ 21,256.40			\$ 50,040.87
5051	Office Supplies	\$ 5,000	\$ 229.00	\$ -	\$ 455.95	\$ 184.98			\$ 4,130.07
5052	Postage	\$ 2,000	\$ -	\$ 191.39	\$ 90.37	\$ 146.30			\$ 1,571.94
5053	Printing & Publishing	\$ 5,000	\$ -	\$ -	\$ 300.00	\$ -			\$ 4,700.00
5054	Furniture	\$ 2,000	\$ -	\$ -	\$ -	\$ -			\$ 2,000.00
5082	Subscriptions & Dues	\$ 4,600	\$ 597.26	\$ 2,989.50	\$ 25.00	\$ -			\$ 988.24
5096	Fire Chief's Expenses	\$ 1,500	\$ -	\$ -	\$ -	\$ 85.00			\$ 1,415.00
6121	Contingency	\$ 5,000	\$ -	\$ -	\$ 71.00	\$ 71.00			\$ 4,858.00
6128	Contingency for Pension Fund	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -
<b>TOTAL</b>		<b>\$ 804,660</b>	<b>\$ 51,897.65</b>	<b>\$ 94,408.97</b>	<b>\$ 57,893.96</b>	<b>\$ 71,480.69</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 528,978.73</b>
Acct #	FLEET MAINTENANCE	Amount Budgeted	January Expenses	February Expenses	March Expenses	April Expenses	May Expenses	June Expenses	Amount Remaining
5071	Repairs & Maintenance	\$ 136,800	(\$14,941.48)	\$ 28,599.61	\$ (2,167.57)	\$ 3,132.21			\$ 122,177.23
5071	Compressor Air Tests/Maint	\$ 12,100	\$ 2,624.65	\$ -	\$ -	\$ -			\$ 9,475.35
5073	Fuel	\$ 38,100	\$ 2,324.94	\$ 3,416.67	\$ 4,549.45	\$ 4,218.69			\$ 23,590.25
5073	Oil & Lubrication	\$ 2,500	\$ -	\$ -	\$ 217.28	\$ 33.92			\$ 2,248.80
5074	Tires & Accessories	\$ 9,000	\$ -	\$ -	\$ 1,030.39	\$ -			\$ 7,969.61
6121	Emerg Repairs & Contingency	\$ 10,000	\$ 375.00	\$ -	\$ -	\$ -			\$ 9,625.00
<b>TOTAL</b>		<b>\$ 208,500</b>	<b>\$ (9,616.89)</b>	<b>\$ 32,016.28</b>	<b>\$ 3,629.55</b>	<b>\$ 7,384.82</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 175,086.24</b>



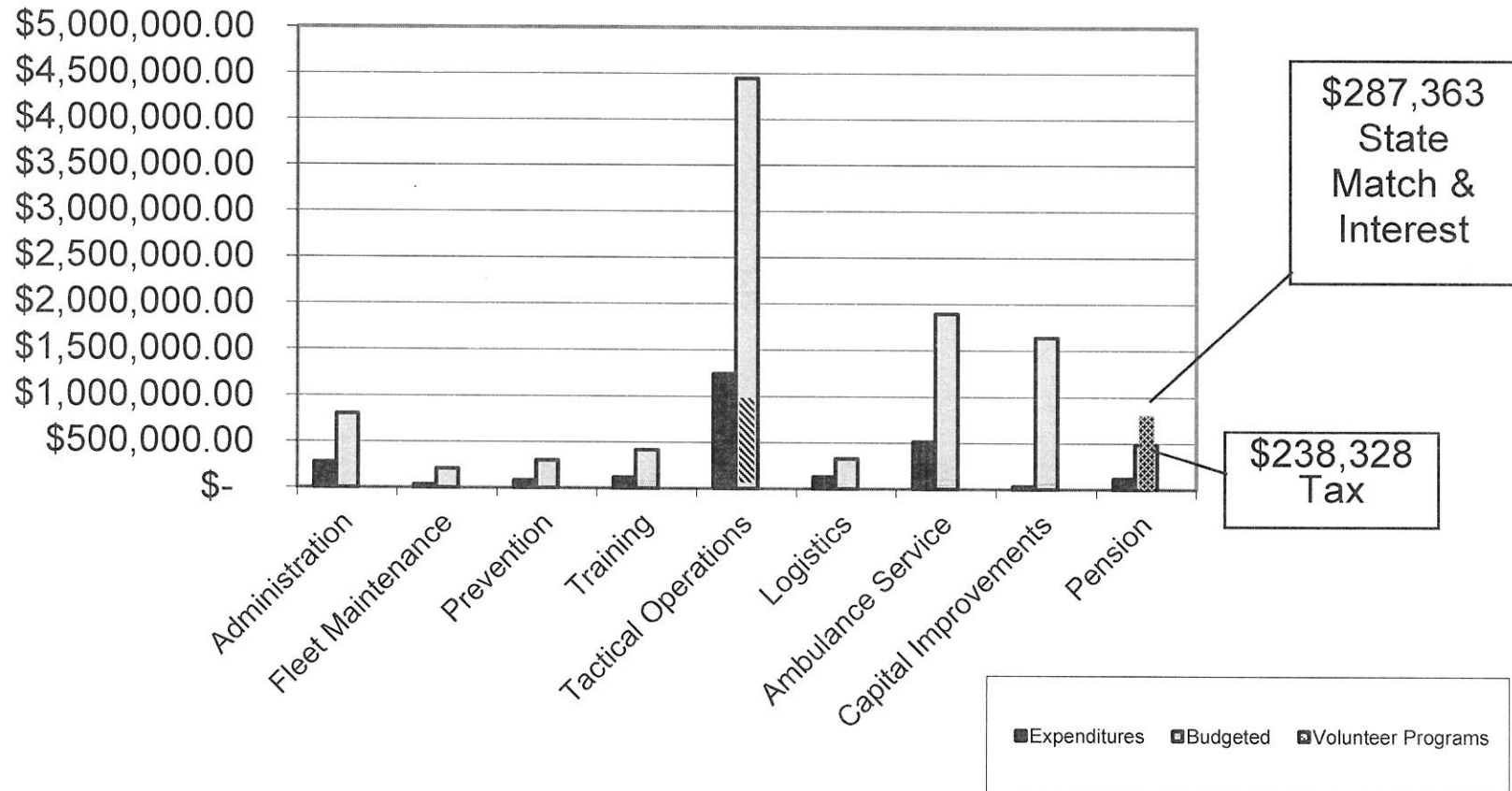


<b>LOGISTICS/BUILDINGS &amp; GROUNDS continued</b>		Amount Budgeted	January Expenses	February Expenses	March Expenses	April Expenses	May Expenses	June Expenses	Amount Remaining
5033	Trash Removal	\$ 6,000	\$ -	\$ 489.25	\$ 489.25	\$ 489.25			\$ 4,532.25
5033	Grounds Maint/Snow Removal	\$ 18,000	\$ 1,585.00	\$ 2,204.00	\$ 1,902.00	\$ (10,019.80)			\$ 22,328.80
5041	Insurance Package	\$ 45,000	\$ -	\$ 48,996.00	\$ 1,000.00	\$ -			\$ (4,996.00)
5055	Technology Upgrades	\$ 20,000	\$ -	\$ -	\$ -	\$ -			\$ 20,000.00
5055	Software	\$ 65,000	\$ 22,990.92	\$ 1,463.91	\$ 15,645.25	\$ 2,733.04			\$ 22,166.88
5055	Tech Support	\$ 27,000	\$ 2,937.00	\$ 1,823.97	\$ 937.20	\$ 3,186.00			\$ 18,115.83
	<b>TOTAL</b>	<b>\$ 325,800</b>	<b>\$ 29,450.09</b>	<b>\$ 59,535.10</b>	<b>\$ 37,761.36</b>	<b>\$ 3,453.97</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 195,599.48</b>
<b>TACTICAL OPERATIONS</b>		Amount Budgeted	January Expenses	February Expenses	March Expenses	April Expenses	May Expenses	June Expenses	Amount Remaining
5010	Labor - Battalion Chiefs, Career Firefighters (Fully-burdened)	\$ 3,995,926	\$ 264,696.47	\$ 256,626.07	\$ 286,819.75	\$ 303,509.05			\$ 2,884,274.66
5010	Benefit Payouts/Salary Adjustments/Promotions	\$ 35,000	\$ -	\$ -	\$ -	\$ -			\$ 35,000.00
5013	Work Comp - Volunteers	\$ 35,000	\$ 8,356.00	\$ -	\$ 8,358.00	\$ 17,243.00			\$ 1,043.00
5018	Hazmat IGA	\$ 32,000	\$ 31,241.81	\$ (1,284.03)	\$ -	\$ -			\$ 2,042.22
5041	Life Insurance	\$ 13,000	\$ -	\$ -	\$ 18,178.50	\$ -			\$ (5,178.50)
5041	Accident/Sickness Insurance	\$ 3,000	\$ -	\$ -	\$ -	\$ -			\$ 3,000.00
5041	Cancer Trust	\$ 2,000	\$ -	\$ -	\$ -	\$ -			\$ 2,000.00
5061	Radio Equipment (Includes Station Alerting System Upgrades)	\$ 46,000	\$ -	\$ -	\$ -	\$ -			\$ 46,000.00
5062	Radio Repair & Maintenance	\$ 6,000	\$ -	\$ -	\$ -	\$ 615.00			\$ 5,385.00
5075	Replacement Hose	\$ 5,000	\$ -	\$ -	\$ -	\$ -			\$ 5,000.00
5076	Firefighting Equipment	\$ 35,000	\$ 3,859.00	\$ -	\$ 467.51	\$ 534.15			\$ 30,139.34
5076	Boulder Emergency Services Safety Upgrades (Ballistic Plates)	\$ 10,000	\$ -	\$ -	\$ -	\$ -			\$ 10,000.00
5077	PPE/Apparel	\$ 71,000	\$ 485.99	\$ 1,615.79	\$ 436.50	\$ 3,836.84			\$ 64,624.88
5082	Subscriptions & Dues	\$ 100	\$ 100.00	\$ -	\$ -	\$ -			\$ -
5083	Awards Banquet	\$ 18,000	\$ 700.00	\$ -	\$ 2,965.00	\$ 4,494.58			\$ 9,840.42
5084	New Member Physicals, Exams, Vaccines	\$ 20,000	\$ 125.00	\$ 2,750.00	\$ 405.00	\$ 2,211.10			\$ 14,508.90
5086	Recruitment Expense	\$ 500	\$ -	\$ 730.40	\$ -	\$ -			\$ (230.40)
5091	Station Operations (Food, Beverages, Flowers)	\$ 3,000	\$ -	\$ 16.98	\$ 135.55	\$ 200.30			\$ 2,647.17
5092	Volunteer Reimbursements	\$ 106,500	\$ 4,294.50	\$ 10,136.41	\$ -	\$ 5,396.00			\$ 86,673.09
6121	Contingency (Equip/Repairs)	\$ 8,903	\$ 375.00	\$ -	\$ -	\$ -			\$ 8,528.00
	<b>TOTAL</b>	<b>\$ 4,448,929</b>	<b>\$ 314,233.77</b>	<b>\$ 270,591.62</b>	<b>\$ 320,765.81</b>	<b>\$ 338,040.02</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,205,297.78</b>

	<b>AMBULANCE SERVICE PROGRAM</b>	Amount Budgeted	January Expenses	February Expenses	March Expenses	April Expenses	May Expenses	June Expenses	Amount Remaining
5010	Labor - Paramedics (Fully-burdened)	\$ 1,658,985	\$ 124,677.77	\$ 117,866.88	\$ 119,001.50	\$ 110,153.41			\$ 1,187,285.44
5010	Benefit Payouts/Salary Adjustments/Promotions	\$ 30,000	\$ -	\$ -	\$ -	\$ -			\$ 30,000.00
5018	EMS Quality Assurance/Physician Advisor/Accreditation	\$ 80,000	\$ 6,368.75	\$ 6,368.75	\$ 6,368.75	\$ 6,368.75			\$ 54,525.00
5041	Insurance	\$ 12,300	\$ -	\$ -	\$ -	\$ -			\$ 12,300.00
5077	Uniforms/PPE	\$ 12,000	\$ -	\$ -	\$ -	\$ -			\$ 12,000.00
5078	Medical Equipment & Supplies	\$ 57,500	\$ 4,927.45	\$ 5,667.00	\$ 1,995.47	\$ 2,712.34			\$ 42,197.74
5082	Subscriptions & Dues	\$ 800	\$ -	\$ -	\$ -	\$ -			\$ 800.00
5084	Annual Physicals & Fitness Assessments, Vaccines	\$ 33,000	\$ -	\$ -	\$ -	\$ -			\$ 33,000.00
6121	CARES Program	\$ 15,500	\$ -	\$ -	\$ -	\$ -			\$ 15,500.00
	<b>TOTAL</b>	<b>\$ 1,900,085</b>	<b>\$ 135,973.97</b>	<b>\$ 129,902.63</b>	<b>\$ 127,365.72</b>	<b>\$ 119,234.50</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,387,608.18</b>
	<b>CAPITAL IMPROVEMENTS</b>	Amount Budgeted	January Expenses	February Expenses	March Expenses	April Expenses	May Expenses	June Expenses	Amount Remaining
6101	Large Equipment (Capital Reserve)	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -
6102	Building Related (Capital Reserve)	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -
6103	Property Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -
6104	Lease-Purchase Payment	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -
6105	Apparatus Replacement	\$ 842,000	\$ 30,180.00	\$ -	\$ -	\$ -			\$ 811,820.00
6108	Capital Reserve	\$ 400,000	\$ -	\$ -	\$ -	\$ -			\$ 400,000.00
6109	Capital Contingency	\$ 400,000	\$ -	\$ -	\$ -	\$ -			\$ 400,000.00
	<b>TOTAL</b>	<b>\$ 1,642,000</b>	<b>\$ 30,180.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,611,820.00</b>

	<b>PENSION</b>	Amount Budgeted	January Expenses	February Expenses	March Expenses	April Expenses	May Expenses	June Expenses	Amount Remaining
6111	Fire Pensions	\$ 474,700	\$ -	\$ -	\$ 114,285.00	\$ -			\$ 360,415.00
6113	Pension Fund Reserve	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -
6114	Actuarial Study	\$ 5,000	\$ -	\$ -	\$ -	\$ -			\$ 5,000.00
6115	Investment Management Fees	\$ 4,500	\$ -	\$ -	\$ -	\$ -			\$ 4,500.00
	<b>TOTAL</b>	<b>\$ 484,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 114,285.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 369,915.00</b>

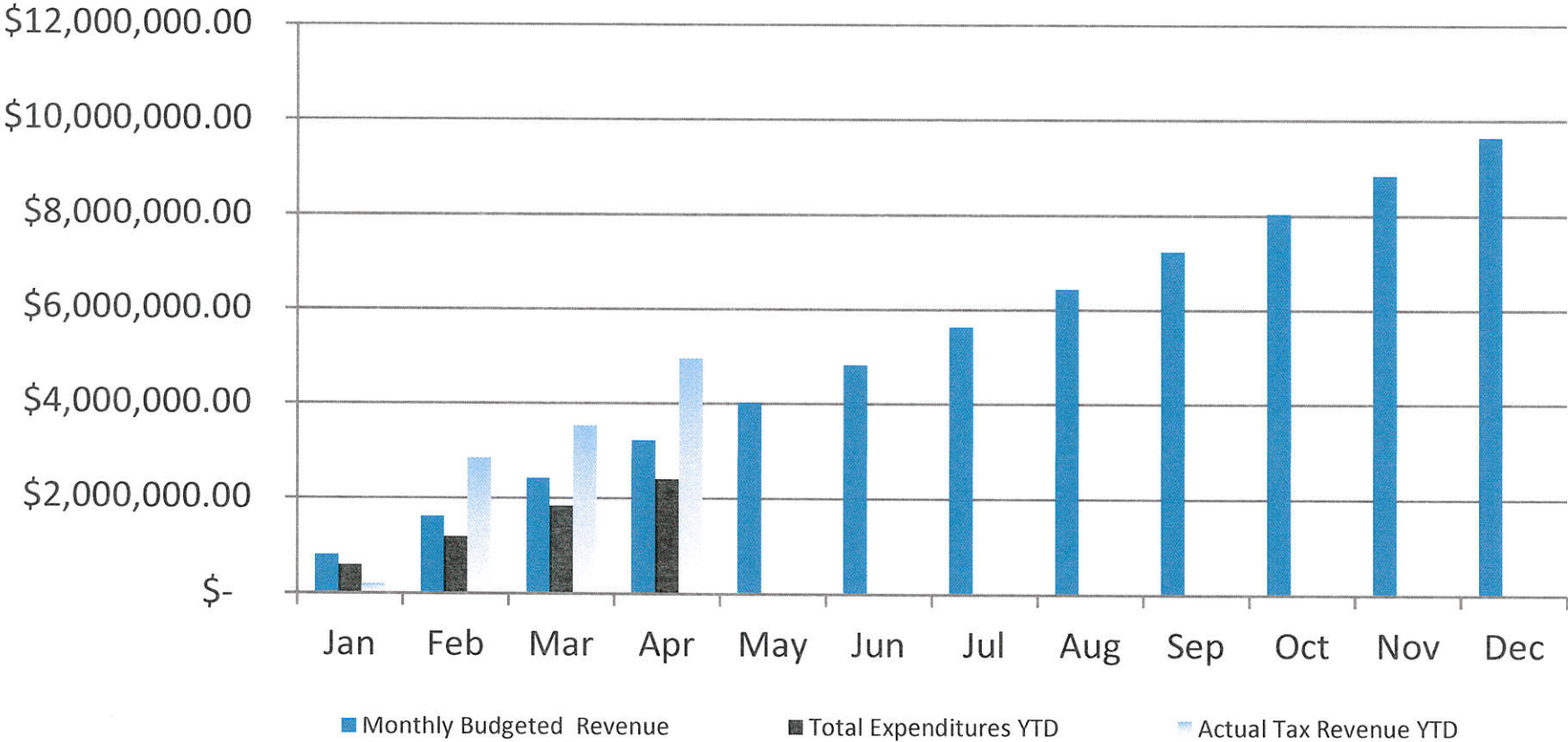
## LFPD 2022 Budget and Expenditures Year-To-Date April 30, 2022



# 2022 LFPD Budget

## April 30, 2022

\*Excludes Pension Fund





**Safe Day**



*Louisville Fire Department*  
*“Everyone goes home”*

**223**

Days without a lost time injury

Previous Best Record – 1,020 Days

Best Record – 1,266 Days