



Louisville Fire Protection District

General Agenda Items

For: Board of Directors Meeting

Date: September 8, 2022

Time: Immediately Following 7:00 p.m. Pension Board of Trustees Meeting

Location: Fire Station #2, 895 Via Appia Way, Louisville, CO 80027

Will also broadcast through ZOOM, see attached instructions to access the meeting

- 1. Call to Order & Roll Call**
- 2. Pledge of Allegiance**
- 3. Approval of Agenda**
- 4. Public Comments (on items not on the agenda)**
- 5. Consent Agenda**
 - a. Approval of Minutes
 - b. Financial Report
 - c. Performance Statistics
- 6. Unfinished Business**
 - a. Board Manual
 - b. Format of Compensation on Bills
- 7. New Business**
 - a. Set Budget Work Session
 - b. Nomination for Colorado Firefighters Heart & Cancer Benefits Trust Committee
- 8. Reports**
 - a. Chief Willson
 - Volunteer Program – No Update
 - Redtail Question – No Update
 - Ballot Question – No Update
 - Legal Report – Attorney Ross
 - Training Report
 - Strategic Plan Update
- 9. Approval of Bills**
- 10. Executive Session**
- 11. Board Comment**
- 12. Future Agenda Item**
- 13. Adjournment**

NOTICE

The Louisville Fire Protection District Pension Board of Trustees will hold its quarterly meeting at 7:00 p.m. on September 8, 2022 at Fire Station #2, 895 Via Appia Way, Louisville, Colorado. The regular board meeting will immediately follow.

Both meetings will also be broadcast through Zoom. Please see the following instructions to access the meetings.

Join Zoom Meeting

One tap mobile:

US: [+17193594580,,83748881809#](tel:+17193594580,,83748881809#) or
[+16699009128,,83748881809#](tel:+16699009128,,83748881809#)

Meeting URL:

<https://us02web.zoom.us/j/83748881809>

Meeting ID:

837 4888 1809

Join by Telephone

For higher quality, dial a number based on your current location.

Dial:

US: +1 719 359 4580 or +1 669 900 9128 or +1 253 215 8782 or +1
346 248 7799 or +1 669 444 9171 or +1 312 626 6799 or +1 386
347 5053 or +1 564 217 2000 or +1 646 558 8656 or +1 646 931
3860 or +1 301 715 8592 or +1 309 205 3325

Meeting ID:

837 4888 1809

[International numbers](#)

LFPD
Board of Directors
Meeting Minutes

Regular Meeting
August 11, 2022

**Louisville Fire Protection District
Board of Directors Regular Meeting
August 11, 2022**

In Attendance: Board members Carter, DuBay, Lechner, Milanski
Chief Willson
Fire Marshal Mestas
Finance Director Fry
HR Director Jackson
Battalion Chief Schroeder
Captain Bennett
Retired Firefighter Clemenson
Numerous firefighters

Excused: Wayne Varra

The meeting was held at Fire Station #2, 895 Via Appia Way and also broadcast via ZOOM.

President Milanski called the meeting to order at 7:00 p.m. Roll call was taken and all board members were present with the exception of Wayne Varra, who was excused. Board member DuBay and HR Director Jackson attended via ZOOM. The Pledge of Allegiance was recited.

There were three additions to tonight's agenda – the board manual, Redtail Ridge, and how the list of bills in the board packet are formatted.

Board member Carter moved to approve the consent agenda. Board member Lechner seconded, motion carried.

Financial Report

General Fund

Checking:

Old Balance	6/30/2022	\$ 604,790.38
Deposits		\$ 2,295,384.20
	June County Check	\$ 2,209,414.60
	Ambulance Transports	64,307.00
	Ambulance Subscriptions	270.00
	Interest	1.28
	(Late Transport Payment)	
	Medicare Hospital Insurance	5.98
	(Refund)	
	City of Louisville	5,000.00
	(Physician Advisor for PD)	
	Insurance Reimbursement	3,179.03
	(Nozzles, tips - Marshall Fire)	
	Murdochs	1,207.88
	(Donation)	
	Fuel Tax Refund	272.80
	Report Copies	16.50
	Plan Reviews	11,709.13
New Balance		\$ 2,900,174.58

Disbursements		\$ 2,318,998.67
	Bills	\$ 815,452.53
	Ambulance Transport	3,546.14
	Refunds	
	US Bank General Fund	1,500,000.00
	Money Market	
New Balance	7/31/2022	\$ 581,175.91

Reserve Fund:		
(Includes Emergency Reserve)		\$ 9,606,869.31
	US Bank Money Market	\$ 9,606,869.31
Other:		\$ 2,138,441.06
	Length of Service Accounts	\$ 89,979.52
	Capital Reserve	2,048,461.54

The proposed board member manual was discussed, particularly the paragraph regarding what board members can discuss with staff and volunteers. The attorney will be asked to reword the paragraph to be more specific and the revision will be reviewed at the next meeting.

Chief Willson reported on the status of the proposed Redtail Ridge development and the property they want to donate to the District for a fire station.

Board member Carter proposed reporting wages as one line item on the list of bills. A discussion followed. Chief Willson will present some options at the next meeting.

Captain Bennett presented the Volunteer Program Committee's proposal for changes to the volunteer program. There was a lengthy discussion which will be continued at the next meeting.

Battalion Chief Schroeder gave an update on the Community Risk Assessment and Standards of Cover. She expects it to be completed by October.

Board member DuBay moved to approve the 2021 audit. Board member Carter seconded, motion carried.

Chief Willson reported the questions Boulder County is putting on the ballot this November.

Bills

Equipment Savers	Filled fuel tank - St 3	\$ 3,884.70
Restore Counseling	Counseling sessions	250.00
Cahill & Associates PC	Audit	4,200.00
Hi-Tech Appliance Inc	Washer & Dryer diagnostics - St 1	150.00
Galls	Pants	577.24
Colo Div-Fire Safety & Control	Exam	30.00
TLS Emergency Equipment	Name bar	18.09
Product Research Gear LLC	Helmets	12,471.00
Mountain View FPD	E-C; repairs, oil	9,177.06
Shawn Stark	Reimb - ImageTrend conference expenses	672.54

Frontier Business Products	Color copy overages	\$ 302.09
NFPA	Membership renewal	175.00
Division of Oil and Public Safety	Storage tank registrations	210.00
Professional Services	Window cleaning	1,425.00
Service Experts	Annual service agreements - all stations	2,250.00
ROI Fire & Ballistics Equipment	Smoke machine, liquid smoke	3,618.00
Shift Calendars	2023 Shift calendars	194.04
Isabella Dean	Reimb - boots	622.96
Verizon Wireless	Cell phone service	1,329.54
Roth Medical	Oxygen replacement tanks	270.00
Green Valley Lawn Service	Lawn maintenance	1,450.00
Western Disposal	Trash removal	500.50
Colo Div-Fire Safety & Control	Fire & EMS instructor renewal	20.00
A Path Forward	Counseling session	80.00
Jason Rogers	Reimb - webinar registration	99.00
Eric Berger	Reimb - webinar registration	99.00
David Kabal	Reimb - class registration	95.00
Xcel Energy	Utilities	3,197.99
WEX Bank	Fuel - fleet	2,079.09
CertaPro Painters of Boulder	Painted St 2 bay & St 3 tower	6,259.35
Galls	Boots, shirts, pants, hat, patches	973.32
University Auto Supply	Trufuel, car wash, tire care, floor dry, DEF, vehicle charger, windshield washer fluid, batteries	717.77
Home Depot	Plug connector, bucket & lid, broom, hard hat, vest, & flashlight	119.98
LifeAssist	Medical supplies	1,405.32
BearCom	Annual PMs, reprogramming	3,900.00
Foster Emergency Medicine	Medical direction	6,368.75
Sport & Fitness	Roller cover, safety stop	171.90
ViaTek	PC/network support, managed services	2,004.60
Dustin Sieve	Reimb - conference registration	495.00
Timothy Rossette	Reimb - workshop registration, lumber	744.84
Timothy Rossette	Tuition reimbursement	970.00
Bound Tree Medical	Medical supplies	115.20
Grammarly	Subscription renewal	2,610.00
CFS Inspections	Ladder tests, sensors	2,746.00
Mountain View FPD	E-B; repairs	11,572.73
DIRECTV	TV - St 3	86.99
Teleflex	Medical supplies	554.87
Municipal Emergency Services	Foam, nozzles, tips	3,179.03
US Bank	CC; monthly fees (Adobe Pro, Stamps.com, Ring Central), office/station/training/medical supplies, postage, cable TV, water & sewer, high-speed internet, legal fees, apparel, vehicle repairs, oil changes, apparel, alterations & screen printing, emissions test, fitness equip preventative maintenance, radio repair, lunch meetings, shipping, NAFI renewal, CORHIO health exchange network - EMS fee	15,919.96

Health Equity, Inc	FSA administrative fees	\$ 71.00
US Bank	Service fees	90.40
Colorado State Treasurer	Unemployment tax	1,976.23
Pinnacol Assurance	Workers' compensation	10,330.00
IRS	Medicare Hospital Insurance	7,440.62
PERA	Employer contribution – June	52,204.24
PERACare	Health insurance – June	55,297.19
John Willson	Wages	18,122.43
Chris Mestas	Wages	15,493.98
Jackie Fry	Wages	14,383.20
Brian Jackson	Wages	13,896.00
Samiyyah Jackson	Wages	12,196.86
Shawn Stark	Wages	14,174.40
DeAnne Wixson	Wages	5,503.20
Emily Kircher	Wages	7,622.40
James Bage	Wages	13,160.57
Lance Bishop	Wages	7,281.50
Adam Bowler	Wages	17,003.16
Brian Brindisi	Wages	10,665.90
Christopher Bussard	Wages	11,170.09
Asa Capsouto	Wages	9,848.86
Kyle Carlson	Wages	9,119.38
Elizabeth Chase	Wages	10,339.49
Casey Conrad	Wages	9,634.77
Codi Courtney	Wages	10,862.91
Andrea Crass	Wages	10,209.18
Isabella Dean	Wages	9,864.34
Thomas Gillis	Wages	15,593.46
Jesse Hickox	Wages	14,479.09
Nicholas Houston	Wages	13,190.20
Daniel Hunter	Wages	12,270.78
David Kabal	Wages	7,958.40
Brandon Kodey	Wages	10,920.08
McKinley Land	Wages	13,170.01
Cassidy Lear	Wages	10,434.36
Jillian Luebke	Wages	9,203.21
Khristian Lukianov	Wages	12,476.27
Grant Medina	Wages	11,651.69
Grant Medina	2022 TOWP Buyback	3,031.68
Chris Melvin	Wages	21,398.91
Brett Miranda	Wages	7,477.60
Kyle Murray	Wages	8,235.40
Brian O'Mara	Wages	8,932.34
Victor Oliveira	Wages	13,635.69
Jason Rogers	Wages	16,338.26
Timothy Rossette	Wages	13,043.87
Brian Saxon	Wages	11,876.70
David Schlingmann	Wages	7,070.56
Diane Schroeder	Wages	17,350.29
Jeff Schuppe	Wages	19,781.05

Dustin Sieve	Wages	\$ 15,036.08
John Udden	Wages	14,357.84
Nicolas Venot	Wages	8,689.40
Andrew Welsh	Wages	9,364.22
Chris Whitson	Wages	12,797.59
Jim Dubay	7/14 Regular meeting	75.00
Ingrid Lechner	7/14 Regular meeting	75.00
John Milanski	7/14 Regular meeting	75.00
Wayne Varra	7/14 Regular meeting	75.00
Brad Bennett	Volunteer reimbursement	1,111.00
Eric Berger	Volunteer reimbursement	404.00
Matthew Calnan	Volunteer reimbursement	923.00
Ryan Chreist	Volunteer reimbursement	781.00
Kevin Epperson	Volunteer reimbursement	455.00
Taylor Matthewman	Volunteer reimbursement	426.00
Tara Orr	Volunteer reimbursement	426.00
Surf Thompson	Volunteer reimbursement	1,065.00
Josh Schmidt	Volunteer reimbursement	<u>1,470.75</u>
TOTAL		\$ 815,452.53

Board member Carter moved to approve payment of the bills. Board member Lechner seconded, motion carried.

Board member DuBay expressed appreciation for the efforts of the volunteer program team. Thank you!

Future agenda item – 2023 budget work session

With no further business, it was moved and seconded to adjourn. Motion carried.

Respectfully submitted,

Jackie Fry
 Jackie Fry, Secretary

Financial Report

**Louisville Fire Protection District
Financial Report for Approval
September 8, 2022**

General Fund

Checking:

Old Balance	7/31/2022		\$ 581,175.91
Deposits			\$ 968,810.27
	July County Check	\$ 146,221.00	
	Ambulance Transports	74,996.39	
	Ambulance Subscriptions	330.00	
	US Bank General Fund		
	Money Market	500,000.00	
	Pension Fund	117,040.09	
	(Pension Checks (2nd Qtr 2022)		
	Pension Fund	115,822.79	
	(Pension Checks (3rd Qtr 2022)		
	Pension Fund	597.56	
	(Aline Steinbaugh- Deceased 7/1/22 - 8/8/22 Benefit)		
	Pension Fund	100.00	
	(John Blakely Death Benefit)		
	Pension Fund	174.24	
	(Koos Spousal Pension Benefit June 9 - 30, 2022)		
	John Blakely Estate	348.26	
	(Reimb - Portion of 2Q2022 Pension Disbursement)		
	Boulder County Hazmat	1,450.12	
	Response Authority		
	(OT/Backfill OT - 2Q2022)		
	CPR Fees	62.24	
	Fuel Tax Refund	285.12	
	Philips Healthcare	84.30	
	(Refund)		
	Report Copies	16.50	
	Plan Reviews	11,281.66	
New Balance			\$ 1,549,986.18
Disbursements			\$ 698,312.89
	Bills	\$ 581,735.96	
	Ambulance Transport	(465.92)	
	Refunds		
	Estate of John Blakely	100.00	
	(Death Benefit)		
	Nancy Koos	174.24	
	(Spousal Pension Benefit June 9 - 30, 2022)		

	Pension Checks	\$ 115,822.79	
	3rd Qtr 2022		
	Aline Steinbaugh, Deceased	597.56	
	(7/1/22 - 8/8/22 Benefit)		
	Pension Fund	348.26	
	(Blakely-Reimb Portion 2Q2022		
	Disbursement)		
New Balance	8/31/2022		\$ 851,673.29
Reserve Fund:			
(Includes Emergency Reserve)			\$ 9,112,331.74
US Bank Money Market		\$ 9,112,331.74	
Other:			\$ 2,133,028.40
	Length of Service Accounts	\$ 89,979.87	
	Capital Reserve	2,043,048.53	

List of Accounts

LOUISVILLE FIRE PROTECTION DISTRICT LIST OF ACCOUNTS - August 31, 2022

Pension Fund Bond Holdings

Bank	Type of Account	Interest Rate	Maturity Date	Amount
Wells Fargo Advisors	Money Market		Daily	\$ 89,273.55
Wells Fargo Advisors	Federal Farm Credit Bank	2.47%	7/18/2035	65,538.75
Wells Fargo Advisors	US Treasury Bonds	4.50%	2/15/2036	28,987.25
Wells Fargo Advisors	Federal Farm Credit Bank	4.300%	6/15/2037	98,105.44
Wells Fargo Advisors	Tenn Valley Authority Notes	4.875%	1/15/2048	170,127.00
Wells Fargo Advisors	Tenn Valley Authority Strip	0.000%	7/15/2047	79,102.72
Wells Fargo Advisors	Federal Farm Credit Bank	3.125%	12/5/2033	115,225.20
Wells Fargo Advisors	Federal Farm Credit Bank	3.61%	3/9/2044	123,882.75
Wells Fargo Advisors	Federal Farm Credit Bank	3.00%	9/14/2037	220,322.50
Wells Fargo Advisors	Federal Farm Credit Bank	3.46%	3/9/2038	200,583.57
Wells Fargo Advisors	Fed Home Loan Bank	2.625%	9/12/2025	87,669.90
Wells Fargo Advisors	Tenn Valley Authority	5.25%	9/15/2039	71,061.36
Wells Fargo Advisors	Federal Farm Credit Bank	3.15%	8/7/2034	276,430.00
Wells Fargo Advisors	Federal Agric Mortgage Corp (medium term note)	1.72%	7/8/2030	84,584.00
			TOTAL	\$ 1,710,893.99

Pension Fund Growth Fund

\$ 342,368.00

General Fund

Bank	Type of Account	Interest Rate	Maturity Date	Amount
US Bank	Money Market		n/a	\$ 9,112,331.74
US Bank	Capital Reserve		n/a	2,043,048.53
US Bank	Length of Service Awards		n/a	89,979.87
			TOTAL	\$ 11,245,360.14

Performance Statistics

Louisville Fire Department

Memo



To: Chief Willson
From: Administration
Date: 09/01/2022
Re: August Call Statistics

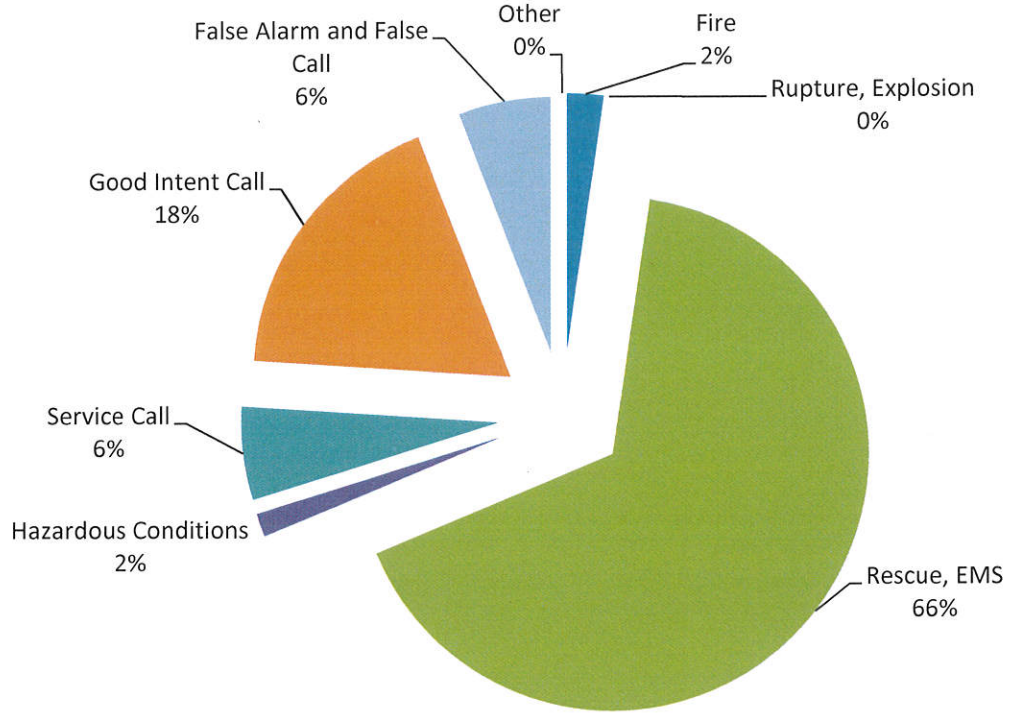
Types / Number of Calls

	<u>August 2022</u>	<u>August 2021</u>
100 Fire	8	8
200 Rupture, Explosion	0	0
300 Rescue, EMS	227	192
400 Hazardous Conditions	5	5
500 Service Call	20	18
600 Good Intent Call	62	69
700 False Alarm and False Call	20	18
Total	342	310

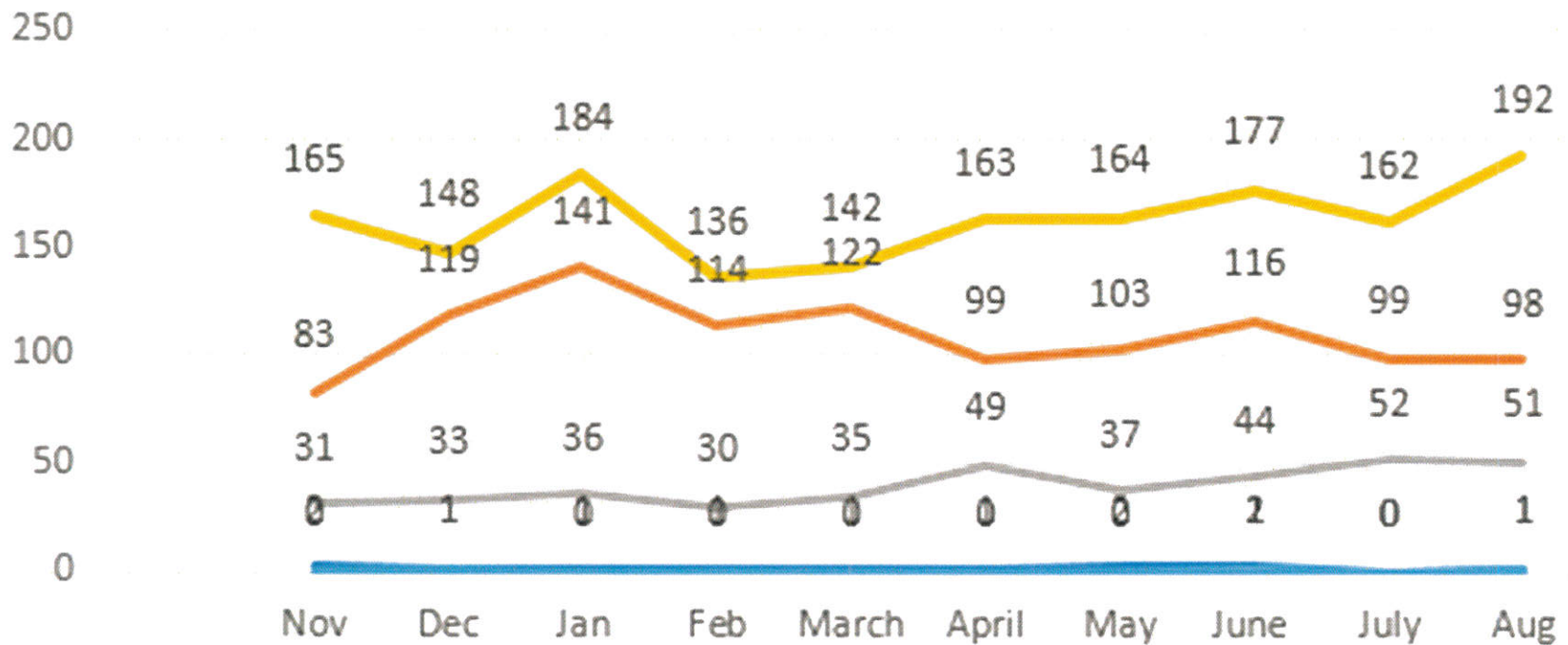
Total Number of Calls by Month

	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Total
Louisville	361	281	299	310	307	341	313	342					2554

LFPD Incident by Type (2022 ytd)



Closest Unit



- Mutual Aid Given
- Auto Aid Given
- Auto Aid Received
- No Aid Needed
- Mutual Aid Received

CO - Louisville Fire Protection District

Safety Cloud® Report

Driver Totals**Drivers Alerted****241**

YTD 4,678

Lifetime 8,455

Incident Totals**Total Incidents****21**

YTD 359

Lifetime 751

Average Time On-Scene**12.8 min**

YTD 25.2 min

Lifetime 23.9 min

Run Totals**Total Runs****61**

YTD 937

Lifetime 1,921

Total Responding Time**339 min**

YTD 4,714 min

Lifetime 9,758 min

Average Time-to-Scene**5.6 min**

YTD 5.0 min

Lifetime 5.1 min

Drivers Alerted

Total drivers alerted; based on HAAS Alert enabled applications.

Total Incidents

Total number of times at least one vehicle arrived on-scene with lights engaged for 2+ minutes.

Average Time On-Scene

Average time duration per incident.

Total Runs

Total times a vehicle was dispatched to an incident with lights engaged for at least 1+ minute.

Total Responding Time

Total time vehicles/apparatus spent traveling to dispatched calls with lights engaged.

Average Time-to-Scene

Average time it took for dispatched vehicle to arrive on-scene.

LFPD Monthly Training Hours

Completion Date Range: From 08/01/2022 to 08/31/2022

Last Name	Completions	Duration (hours)
Bage	7	9
Bennett	5	6
Berger	4	5
Bishop	14	17
Bowler	19	17
Brewer	14	29
Brindisi	4	5
Bussard	10	13
Calnan	3	4
Capsouto	11	16
Carlson	6	9
Chase	10	13
Chreist	2	3
Conrad	7	9
Courtney	10	15
Crass	5	7
Dean	4	6
Epperson	6	8
Gillis	16	20
Hickox	13	17
Houston	8	10
Hunter	13	13
Jackson	4	5
Kabal	27	25
Kodey	13	14
Land	22	24
Lear	8	192
Luebke	15	16
Lukianov	17	20
Matthewman	7	9
Medina	11	16
Melvin	3	6
Mestas	1	2
Miranda	15	18
Murray	7	11
O'Mara	10	13
Oliveira	7	10
Orr	1	1
Rogers	10	11
Rossette	19	15
Saxon	3	5
Schlingmann	15	17
Schmidt	0	0
Schroeder	2	3
Schuppe	13	13
Sieve	11	16
Stark	6	6
Thompson	7	7
Udden	11	13
Venot	10	13
Vesely	3	3
Welsh	12	15
Whitson	9	8
ADMIN		
Jackson, S.	1	1
Willson	6	5
Wixson	1	2

TOTAL TRAINING HOURS 776

- Paramedic School Hours 192

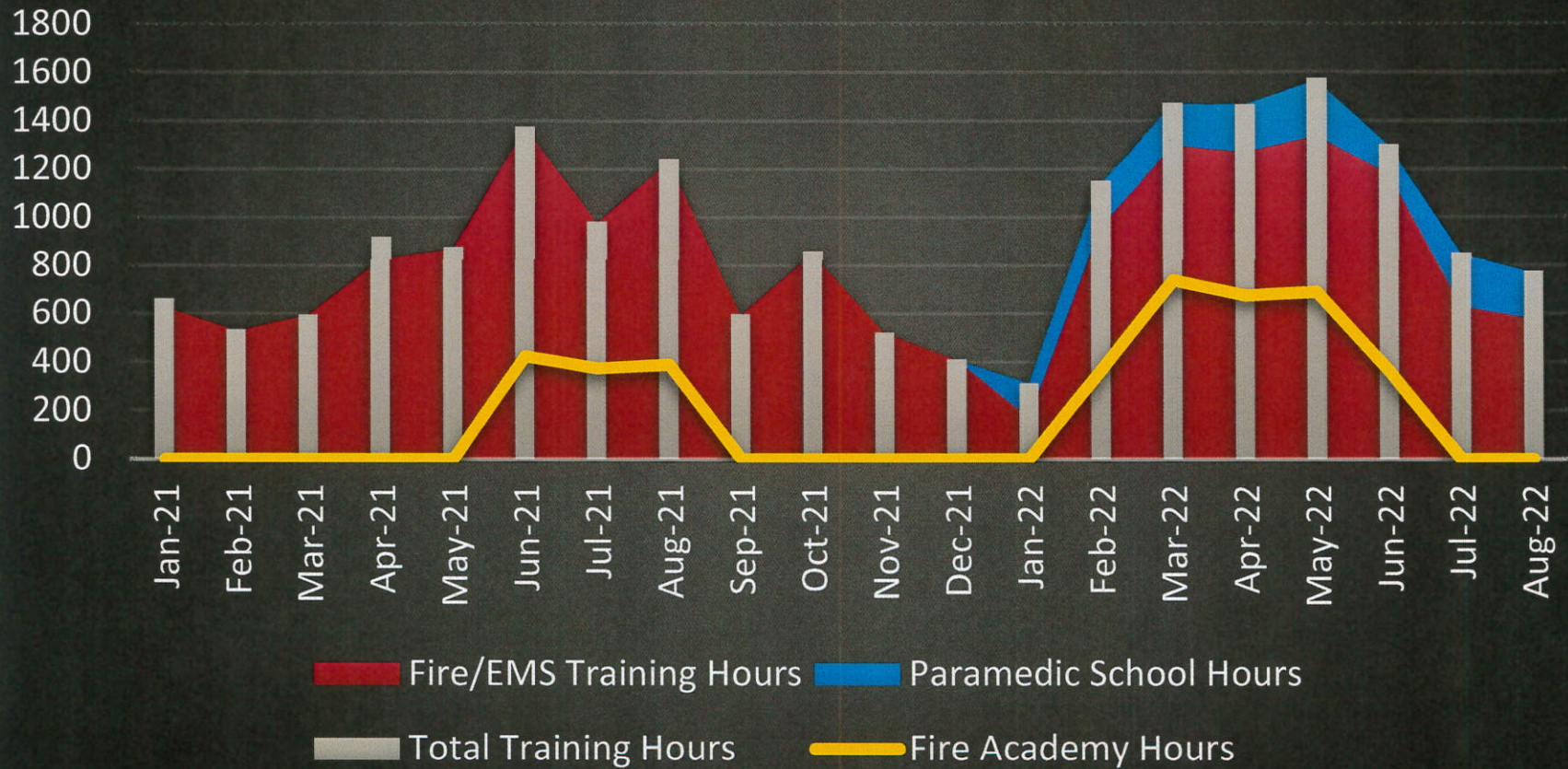
- Admin Training Hours 8

New Total 576

* Fire Academy Training Hours 0

Avg. Monthly Training Hours per FF 11

LFPD Training Hours Trends



Board Manual

LOUISVILLE FIRE PROTECTION DISTRICT



Old Business

Subject: Board Manual

Summary: At the last Board Meeting, it was requested to work with our attorney to clarify the language in Chapter 1 Section C – Board Communication with the Fire Chief and District Members. I have attached the latest version of that section and highlighted the new language.

Fiscal Impact: None

Recommendation: Discussion and then a motion to authorize the Board President to sign it or direct staff for more clarification.

(d) Services provided outside the District's jurisdictional boundaries to the extent allowed by law.

(18) To collect impact fees as allowed by law, if a municipality or county agrees to impose the impact fees on behalf of the District.

(19) In areas of the District where a county or municipality has rejected the adoption of a fire code submitted by the District, to compel the owners of premises, whenever necessary for the protection of public safety, to install fire escapes, fire installations, fire proofing, automatic or other fire alarm apparatus, fire extinguishing equipment or other safety devices to the extent allowed by law;

(20) To create and maintain paid firefighters' pension funds, under the provisions of Parts 2 and 4 of Article 30.5 of Title 31, C.R.S., subject to the provisions of Article 31 of Title 31, and a volunteer firefighter pension fund under Part 11 of Article 30 of Title 31, C.R.S.;

(21) To authorize the use of electronic records or signatures and adopt rules, standards, policies, and procedures for use of electronic records or signatures pursuant to article 71.3 of title 24, C.R.S.; and,

(22) To have and exercise all rights and powers necessary or incidental or implied from the specific powers granted to the District by the Special District Act. Such specific powers should not be considered as a limitation on any power necessary or appropriate to carry out the purposes and intent of the Special District Act.

B. No Authority For Official Action By An Individual Board Member

The Board can only act through a majority vote of the Board at a properly noticed public meeting at which a quorum is present. Individual Board members have no power or authority to take any action or make any statement on behalf of the Board or the District, except as specifically authorized by the Board. Individual Board members do not have the power or authority to direct the Fire Chief or District members to take any action. Individual Board members shall not give direction to the Fire Chief or other District members except as specifically authorized by the Board.

C. Board Communication with the Fire Chief and District Members

In order to foster an effective and efficient line of communication between the Fire Chief, Chief Staff, and the Board, communications regarding District business (**personnel and union matters, and matters that could affect the operation or administration of the District**) between the Board and District members, and all requests for information regarding District business by the Board and individual Board members, should be directed to the Fire Chief. In accordance with C.R.S. § 29-5-204(1)(e), a District member has the right to fully participate in the political process of the District while the District member is off duty and not in uniform, including speaking with Board members and engaging in other legitimate political activities in the same manner as other citizens of Colorado without discrimination, intimidation, or retaliation.

To avoid multiple or inconsistent direction to the Fire Chief, individual Board members are encouraged, but not required, to communicate with the Fire Chief through the Board President with respect to District business. However, every member of the Board has the right, as an elected official, to speak directly with the Fire Chief.

CHAPTER II BOARD MEMBERSHIP

A. Qualifications – Definition of “Eligible Elector”

To qualify as a Director, an individual must be an eligible "elector" of the District. To be an eligible "elector" of the District, an individual must be a registered voter of Colorado **and**:

- (1) A resident of the District; **or**
- (2) The owner, or the spouse or civil union partner of the owner, of taxable real or personal property situated within the District’s boundaries; **or**
- (3) A person obligated to pay taxes under a contract to purchase taxable property situated within the District’s boundaries.

Director qualifications must be met at the time of signing the self-nomination affidavit (or at the time of appointment by the Board, if filling a vacancy), and must be maintained throughout a Director’s term of office in order to remain qualified to serve as a Director. A Director cannot receive compensation as a District employee.

B. Director Oaths and Bonds

Each Director must take an oath of faithful performance within 30 days of being elected. The oath must be administered by a qualified official, including any officer of the Board or any individual designated by the Board, a notary public, the county clerk and recorder, or other individuals authorized by law to administer oaths in Colorado. The oath must be filed with the Clerk of the Boulder County District Court and the Division of Local Government.

Each Director also must file a personal surety bond of not less than \$1,000, with the Clerk of the Boulder County District Court. If the Director also serves as the Board Treasurer, a corporate fidelity bond of at least \$5,000 also must be filed with the Boulder County District Court. The District may purchase crime insurance in lieu of the personal surety bonds. The District pays for the bonds or crime insurance, and handles the necessary filings on behalf of the Directors and the Treasurer.

C. Director Vacancies

A Director's position shall automatically become vacant upon the occurrence of any one of the following events prior to the expiration of the Director's term of office:

**Format Options
for Compensation
on Summary of Bills**

Ideas for Reporting Compensation on Summary of Bills in Board Packet

Example A - Assigned Random Number

Employee #1	Wages	Amount
Employee #2	Wages	Amount
Employee #3	Wages	Amount

Example B - Department or Division

5-Day Staff	Wages	Amount
Career Line Staff	Wages	Amount
Volunteers	Volunteer Reimbursement	Amount
Board	Board Salary	Amount

Example C - Individual Name

Employee Name	Wages	Amount
Employee Name	Wages	Amount
Employee Name	Wages	Amount

Example D - Single Group

Staff, Volunteers, Board	Compensation	Amount
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**Nomination for
Colorado Firefighters
Heart & Cancer
Benefits Trust
Committee**

LOUISVILLE FIRE PROTECTION DISTRICT



New Business

Subject: Nomination to Colorado Firefighter Heart & Cancer Benefits Trust

Summary: I am applying to service another two years on the Colorado Firefighter Heart & Cancer Benefits Trust representing Authority or District serving less than 30,000 people. I am currently Vice Chair and been on the committee since April 2016.

Fiscal Impact: None

Recommendation: Staff recommends motion for the Board President to sign Chief Willson's nomination form.



Nomination of Trust Committee Member Form

The Governing Body or Designee of _____,
being a member of the Colorado Firefighter Heart and Cancer Benefits Trust, hereby nominates
_____ as the Designated Member Representative for the above named
Fire Department to serve as a Trust Committee Member pursuant to Article III of the Trust Agreement.

Approved by the Governing Body this _____ day of _____, 2022.

Signed: _____

Print Name: _____
President/Secretary or Authorized Designee of Member Fire Department

The Governing Board of the Colorado State Fire Chiefs (CSFC) appoints nine (9) Trust Committee Members to the CFHC Trust Committee for two-year terms of office.

Incumbent Trust Committee Members with Expiring Terms

John Willson, Louisville Fire Protection District
Authority or District having less than 30,000 in population, fire personnel – 2-year term expires on December 31, 2022;

Sue Steward, Arvada Fire Protection District
Authority, District or City of any size, HR professional – 2-year term expires on December 31, 2022;

Mike Frainier, Colorado Professional Fire Fighters Representative – 2-year term expires on December 31, 2022

Michael Calderazzo, Boulder Fire Rescue
City Member Representative having more than 30,000 in population – 2-year term expires on December 31, 2022

Dave Ramos, North Metro Fire Protection District
Authority or District having more than 30,000 in population – 2-year term expires on December 31, 2022

Incumbent Positions Not Expiring This Year

Kammy Tinney, North-West Fire Protection District, Board *Secretary*
Non-Firefighter Representative from Member less than 30,000 in population – 2-year term expires on December 31, 2023

Melissa Rossback, South Adams County Fire Department
Authority, District, or City of any size, HR professional – 2-year term expires on December 31, 2023

Kevin Krayna, City of Boulder
Risk management representative – 2-year term expires on December 31, 2023

Mark Novak, Vail Fire & Emergency Services
Municipality having less than 30,000 in population, Career fire - 2-year term expires on December 31, 2023

Please send your nomination form by mail or email no later than Friday, October 7, 2022. Please enclose a brief biography of your nominee as well as size of population served.

Mail to: Colorado Firefighter Heart and Cancer Benefits Trust -OR- **Email:** cfhtrust@mcgriff.com
PO Box 1539 | Portland, OR 97207

Strategic Plan Update

LOUISVILLE FIRE PROTECTION DISTRICT 2021-2026 STRATEGIC PLAN

Goal 1 Identify potential community partners and capitalize on new and existing partnerships to better deliver services, operate more efficiently, improve safety, and create value for external and internal customers.

50 % complete – Working with different partners on this goal

Goal 2 Identify, enhance, and support an efficient personnel system to serve the needs of all.

40% complete – Still researching and enhancing our systems

Goal 3 Follow through on our promise to implement targeted and effective community outreach programs that meet identified needs and preserve our positive image in the community.

0% - Goal for 2023

Goal 4 Provide organizational clarity through open, concise, and efficient communication in technical, organizational, and interpersonal communication to create unity.

30% - complete – Working on emotional IQ and other programs for the whole department and the leadership team.

Goal 5 Determine, strengthen, and optimize efficient technological systems plan to meet the organization's current and future needs.

0 % - Goal for 2024

Goal 6 Develop and utilize benchmarks to ensure efficiency, quality, reliability, and safety for service delivery.

80% Complete – Finishing up Community Risk Reduction study

Fire Marshal's Report

Monthly Report for September 2022

- 55 Business inspections completed for the month, 82% for the year.
- Review Boulder County Planning referral for 9350 Paradise Ln solar project.
- Fire alarm final inspection at 1350 So 96th St (Bolder Innovation Campus).
- Fire sprinkler plan review for existing system at 725 Tech Ct (Umoja).
- Fire sprinkler plan review for the new system at 725 Tech Ct (Umoja).
- Fire alarm plan review for 1753 Boxelder St (Tendeg).
- Fire alarm plan review for 988 Dillon RD (DJ's Watering Hole).
- Officer meeting.
- Fire sprinkler final inspection at 1350 So 96th St (Bolder Innovation Campus).
- Radio enhancement system plan review for 1350 So 96th St (Bolder Innovation Campus).
- Fire sprinkler plan review for 2005 Lakespur Lane (Private residence).
- Tenant finish plan review for 1450 Infinite Dr #201.
- Review Boulder County Planning referral for 4376 N 95th ST (Nassar Residence).
- Meeting with Chad from the Building Department and contractor building the Owl Condos.
- Final fire sprinkler system at 1360 So 96th St (7-11).
- Flow test for 282 McCaslin Blvd (Juniper Village).
- Final access control inspection at 315 CTC Blvd (CTC Blvd).
- Fire sprinkler plan review for 202 Lock St (Cornerstone Development).
- Fire sprinkler plan review for 236 Lock St (Cornerstone Development).
- Fire sprinkler plan review for 238 Lock St (Cornerstone Development).
- Fire sprinkler plan review for 274 Lock St (Cornerstone Development).
- Fire alarm final inspection at 726 Front Dt #120 (Pre-Force).
- Flow test for 1450 Infinite Dr.
- Fire sprinkler final inspection at 277 Chestnut St (Private residence).
- Fire sprinkler plan review for 984 Arapahoe Cir (Private Residence).
- Meeting with the architect for the Ironton Distillery regarding an Empire rd project.
- Fire sprinkler 200 psi test for 303 East St (Cornerstone Development).
- Fire sprinkler 200 psi test for 315 East St (Cornerstone Development).
- Fire sprinkler 200 psi test for 327 East St (Cornerstone Development).
- Fire sprinkler 200 psi test for 339 East St (Cornerstone Development).
- Fire alarm plan review for 1360 So 96th St (7-11).
- Fire alarm final inspection at 992 Via Appia (Louisville PD).
- Fire sprinkler final inspection at 726 Front St (Pre-Force).
- Final fire alarm and final building inspection at 1360 So 96th St (7-11).
- Meeting with Chad from the City regarding Hydrogen storage requirements.
- Development Review Committee meeting.

- Admin meeting.
- New building plan review for 725 Front St (Residential Tri-plex).
- Hydrogen tank plan review for 556 Spruce St (Private Residence).
- Review plan review for 919 Dillon RD, demo only (Old Kohl's Building).
- 200 PSI test for 341 East St (Cornerstone Development).
- 200 PSI test for 347 East St (Cornerstone Development).
- 200 PSI test for 351 East St (Cornerstone Development).
- 200 PSI test for 359 East St (Cornerstone Development).
- Pre-application meeting for 1100 So Boulder Rd (Snarfs).
- FEMA meeting.
- Fire alarm plan review for 225 Promenade (Superior)(Superior Town Center).
- Underground fire line inspection at 1304 Snowberry Ln (Markel Homes).
- Fire alarm plan review for 275 Promenade Dr (Superior Town Center).
- Fire alarm plan review for 2375 Creek View Way (Superior Town Center).
- Flow test for 90 Health Park Dr (Avista).
- Flow test for 340 So Taylor Ave.
- Meeting with the applicant for Ironton Distillery.
- Fire alarm plan review for 250 Superior Dr (Superior Town Center).
- Fire alarm plan review for 321 So Taylor Ave #250 (Sierra Nevada).
- Fire alarm plan review for 2345 Main St, Superior (Superior Town Center).
- Tenant finish plan review for 1075 So Boulder Rd #100 (Exercise Coach).
- Tenant finish plan review for 90 Health Park Dr (Centura Neuro Associates).
- Fire sprinkler plan review for 282 S McCaslin Blvd (Balfour).
- EQ training.
- Final inspection at 1360 So 96th St (7-11).
- Final sprinkler inspection at 2006 Lakespur Dr (Private Residence).
- Development Review Committee meeting.
- Radio enhancement system plan review for 1452 So 96th St (Bolder Innovation Campus).
- Coal Creek Village fire access meeting.
- Colorado Fire Sprinkler Coalition meeting.
- General office and field work.

Bills

Louisville Fire Protection District - Bills For Approval – September 8, 2022

ROI Fire & Ballistics Equipment	Structure gloves, helmets	\$ 5,154.00
Bound Tree Medical	Medical supplies	910.89
Restore Counseling	Counseling session	125.00
Colo Div-Fire Safety & Control	Exam	30.00
ViaTek	PC/network/phone support, computers	3,578.00
Elizabeth Chase	Reimb - conference registration	419.00
Shawn Stark	Reimb - conference registration	319.00
Isabella Dean	Reimb - conference registration	419.00
Motorola Solutions, Inc	Mobile radio, remote mics, replacement cable	8,393.14
Casey Conrad	Reimb - Hazmat class	1,000.00
Columbine Appliance	Dryer repair	356.19
Division of Oil and Public Safety	Certificate of Operation - elevator	30.00
Rose Paving	Restriped parking lot - St 2	869.53
Service Experts	HVAC filters	552.76
American Elevator Professionals	Elevator inspection	350.00
Chris Melvin	Reimb - recertification	289.00
Green Valley Lawn Service	Lawn maintenance	1,450.00
Bound Tree Medical	Medical supplies	2,364.35
West Direct Equipment Savers	Filled fuel tank - St 3	2,902.15
Rose Paving	Restriped parking lot - St 1	869.53
Western Disposal	Trash removal	563.00
Verizon Wireless	Cell phone service	1,329.50
Tribbett Agency	Bond renewal	100.00
Home Depot	Boat gas, extension cord, plug, connector, toilet filler, Weed & Feed, weed killer, shelves	642.74
Colo Div-Fire Safety & Control	Exam	30.00
TalentSmart, Inc	Emotional intelligence manuals	5,133.42
Xcel Energy	Utilities	3,352.02
Kaiser Lock & Key	Door lock, programming	894.58
ViaTek	PC/network/phone support, managed services	2,036.59
University Auto Supply	DEF, car wash, floor dry, hose, Trufuel, concrete degreaser, supplies for water can repair	194.85
CenturyLink	Data bundle - St 3	623.96
WEX Bank	Fuel - fleet	1,751.83
Knox Company	Mounting bracket	92.00
Bound Tree Medical	Medical supplies	372.48
All Temperatures Controlled, Inc	Cleaned ice machine	317.50
Foster Emergency Medicine	Medical direction	6,368.75
Division of Oil and Public Safety	Storage tank registration	35.00
A Path Forward	Counseling session	80.00
AirPro	Plymovent repair - St 3	899.00
20/20 Communications	Sign	340.00
DIRECTV	TV - St 3	86.99
TLS Emergency Equipment	Hat pins	65.48
Bound Tree Medical	Medical supplies	171.42

US Bank	CC; monthly fees (Adobe Pro, Stamps.com, Ring Central), office/station/training/medical supplies, postage, shipping, cable TV, water & sewer, high-speed internet, legal fees, apparel & gear cleaner, goggles, harnesses, SCBA flow/regulator tests & parts, St 2 exterior lighting repairs, conference/training registrations, birthday cards/refreshments, task chair, lunch meeting	\$ 11,204.43
Health Equity, Inc	FSA administrative fees	71.00
US Bank	Service fees	92.70
Pinnacol Assurance	Workers' compensation	10,330.00
IRS	Medicare Hospital Insurance	4,628.69
PERA	Employer contribution – July	82,590.04
PERACare	Health insurance – July	55,297.19
Employees, Board, Volunteers	Compensation	<u>361,659.26</u>
TOTAL		\$ 581,735.96

Budget Report

LFPD Budget Report - August 2022

		2022 Budgeted Property Tax Revenue	Actual PropertyTax Revenue - This Month	Actual PropertyTax Revenue Y-T-D	Difference				
General Fund Property Tax Revenue		\$ 8,210,479	\$ 146,221	\$ 8,111,674	98.8%				
Acct #	ADMINISTRATION	Amount Remaining 6/30/22	July Expenses	August Expenses	September Expenses	October Expenses	November Expenses	December Expenses	Amount Remaining
5010	Labor -Chief, Finance, HR, Admin Asst (Fully-burdened)	\$ 299,526.18	\$ 61,724.91	\$ 42,337.48					\$ 195,463.79
5010	Labor - Board members (Fully-burdened)	\$ 4,258.52	\$ 344.20	\$ 344.20					\$ 3,570.12
5018	Consultant Fees	\$ 19,700.00	\$ -	\$ -					\$ 19,700.00
5021	Legal Fees	\$ 11,816.65	\$ 1,155.85	\$ 1,713.50					\$ 8,947.30
5022	Accounting/Audit	\$ 16,775.00	\$ 4,200.00	\$ -					\$ 12,575.00
5023	Election	\$ (1,486.17)	\$ -	\$ -					\$ (1,486.17)
5024	County Treasurer's Fees	\$ 5,145.49	\$ 1,776.99						\$ 3,368.50
5051	Office Supplies	\$ 2,338.76	\$ 208.14	\$ 636.27					\$ 1,494.35
5052	Postage	\$ 1,273.48	\$ 305.54	\$ 17.99					\$ 949.95
5053	Printing & Publishing	\$ 4,338.87	\$ 194.04	\$ -					\$ 4,144.83
5054	Furniture	\$ 2,000.00	\$ -	\$ 240.23					\$ 1,759.77
5082	Subscriptions & Dues	\$ 475.98	\$ -	\$ -					\$ 475.98
5096	Fire Chief's Expenses	\$ 1,330.00	\$ -	\$ -					\$ 1,330.00
6121	Contingency	\$ 3,957.60	\$ 336.56	\$ 71.00					\$ 3,550.04
6128	Contingency for Pension Fund	\$ -	\$ -	\$ -					\$ -
	TOTAL	\$ 371,450.36	\$ 70,246.23	\$ 45,360.67	\$ -	\$ -	\$ -	\$ -	\$ 255,843.46
Acct #	FLEET MAINTENANCE	Amount Remaining 6/30/22	July Expenses	August Expenses	September Expenses	October Expenses	November Expenses	December Expenses	Amount Remaining
5071	Repairs & Maintenance	\$ 71,608.13	\$ 26,406.34	\$ 756.80					\$ 44,444.99
5071	Compressor Air Tests/Maint	\$ 9,475.35	\$ -	\$ -					\$ 9,475.35
5073	Fuel	\$ 9,751.57	\$ 5,974.50	\$ 4,488.76					\$ (711.69)
5073	Oil & Lubrication	\$ 2,128.39	\$ 119.28	\$ -					\$ 2,009.11
5074	Tires & Accessories	\$ 4,140.61	\$ -	\$ -					\$ 4,140.61
6121	Emerg Repairs & Contingency	\$ 9,625.00	\$ 210.00	\$ 35.00					\$ 9,380.00
	TOTAL	\$ 106,729.05	\$ 32,710.12	\$ 5,280.56	\$ -	\$ -	\$ -	\$ -	\$ 68,738.37

	LOGISTICS/BUILDINGS & GROUNDS continued	Amount Remaining 6/30/22	July Expenses	August Expenses	September Expenses	October Expenses	November Expenses	December Expenses	Amount Remaining
5033	Trash Removal	\$ 3,573.75	\$ 500.50	\$ 563.00					\$ 2,510.25
5033	Grounds Maint/Snow Removal	\$ 20,386.03	\$ 1,450.00	\$ 3,327.97					\$ 15,608.06
5041	Insurance Package	\$ (4,996.00)	\$ -	\$ 100.00					\$ (5,096.00)
5055	Technology Upgrades	\$ 20,000.00	\$ -	\$ 2,918.00					\$ 17,082.00
5055	Software	\$ 19,581.19	\$ 3,008.03	\$ 95.94					\$ 16,477.22
5055	Tech Support	\$ 10,014.92	\$ 2,004.60	\$ 2,531.59					\$ 5,478.73
	TOTAL	\$ 159,343.66	\$ 25,722.07	\$ 23,002.61	\$ -	\$ -	\$ -	\$ -	\$ 110,618.98
	TACTICAL OPERATIONS	Amount Remaining 6/30/22	July Expenses	August Expenses	September Expenses	October Expenses	November Expenses	December Expenses	Amount Remaining
5010	Labor - Battalion Chiefs, Career Firefighters (Fully-burdened)	\$ 2,323,662.58	\$ 424,274.24	\$ 282,025.12					\$ 1,617,363.22
5010	Benefit Payouts/Salary Adjustments/Promotions	\$ 35,000.00	\$ -	\$ -					\$ 35,000.00
5013	Work Comp - Volunteers	\$ (9,287.00)	\$ 10,330.00	\$ 10,330.00					\$ (29,947.00)
5018	Hazmat IGA	\$ 2,887.52	\$ -	\$ (1,450.12)					\$ 4,337.64
5041	Life Insurance	\$ (5,178.50)	\$ -	\$ -					\$ (5,178.50)
5041	Accident/Sickness Insurance	\$ 3,000.00	\$ -	\$ -					\$ 3,000.00
5041	Cancer Trust	\$ 1,568.00	\$ -	\$ -					\$ 1,568.00
5061	Radio Equipment (Includes Station Alerting System Upgrades)	\$ 46,000.00	\$ -	\$ 2,428.25					\$ 43,571.75
5062	Radio Repair & Maintenance	\$ 4,770.00	\$ 4,667.85	\$ 551.88					\$ (449.73)
5075	Replacement Hose	\$ 5,000.00	\$ -	\$ -					\$ 5,000.00
5076	Firefighting Equipment	\$ 29,755.16	\$ -	\$ 906.00					\$ 28,849.16
5076	Boulder Emergency Services Safety Upgrades (Ballistic Plates)	\$ 10,000.00	\$ -	\$ -					\$ 10,000.00
5077	PPE/Apparel	\$ 56,307.77	\$ 17,360.29	\$ 6,348.32					\$ 32,599.16
5082	Subscriptions & Dues	\$ -	\$ -	\$ -					\$ -
5083	Awards Banquet	\$ 9,840.42	\$ -	\$ -					\$ 9,840.42
5084	New Member Physicals, Exams, Vaccines	\$ 12,996.50	\$ 330.00	\$ 205.00					\$ 12,461.50
5086	Recruitment Expense	\$ (412.66)	\$ -	\$ -					\$ (412.66)
5091	Station Operations (Food, Beverages, Flowers)	\$ 2,237.72	\$ 79.51	\$ 85.53					\$ 2,072.68
5092	Volunteer Reimbursements	\$ 86,673.09	\$ 7,061.75	\$ 300.00					\$ 79,311.34
6121	Contingency (Equip/Repairs)	\$ 8,528.00	\$ -	\$ -					\$ 8,528.00
	TOTAL	\$ 2,623,348.60	\$ 464,103.64	\$ 301,729.98	\$ -	\$ -	\$ -	\$ -	\$ 1,857,514.98

	AMBULANCE SERVICE PROGRAM	Amount Remaining 6/30/22	July Expenses	August Expenses	September Expenses	October Expenses	November Expenses	December Expenses	Amount Remaining
5010	Labor - Paramedics (Fully-burdened)	\$ 971,765.10	\$ 166,885.99	\$ 107,087.87					\$ 697,791.24
5010	Benefit Payouts/Salary Adjustments/Promotions	\$ 30,000.00	\$ -	\$ -					\$ 30,000.00
5018	EMS Quality Assurance/Physician Advisor/Accreditation	\$ 36,787.50	\$ 1,368.75	\$ 6,368.75					\$ 29,050.00
5041	Insurance	\$ (3,238.00)	\$ -	\$ -					\$ (3,238.00)
5077	Uniforms/PPE	\$ 12,000.00	\$ -	\$ -					\$ 12,000.00
5078	Medical Equipment & Supplies	\$ 31,288.58	\$ 4,805.26	\$ 3,863.34					\$ 22,619.98
5082	Subscriptions & Dues	\$ 800.00	\$ 360.00	\$ -					\$ 440.00
5084	Annual Physicals & Fitness Assessments, Vaccines	\$ 33,000.00	\$ -	\$ -					\$ 33,000.00
6121	CARES Program	\$ 15,290.00	\$ -	\$ -					\$ 15,290.00
	TOTAL	\$ 1,127,693.18	\$ 173,420.00	\$ 117,319.96	\$ -	\$ -	\$ -	\$ -	\$ 836,953.22
	CAPITAL IMPROVEMENTS	Amount Remaining 6/30/2022	July Expenses	August Expenses	September Expenses	October Expenses	November Expenses	December Expenses	Amount Remaining
6101	Large Equipment (Capital Reserve)	\$ -	\$ -	\$ 5,413.01					\$ (5,413.01)
6102	Building Related (Capital Reserve)	\$ -	\$ -	\$ -					\$ -
6103	Property Acquisition	\$ -	\$ -	\$ -					\$ -
6104	Lease-Purchase Payment	\$ -	\$ -	\$ -					\$ -
6105	Apparatus Replacement	\$ 809,112.50	\$ -	\$ -					\$ 809,112.50
6108	Capital Reserve	\$ 400,000.00	\$ -	\$ -					\$ 400,000.00
6109	Capital Contingency	\$ 400,000.00	\$ -	\$ -					\$ 400,000.00
	TOTAL	\$ 1,609,112.50	\$ -	\$ 5,413.01	\$ -	\$ -	\$ -	\$ -	\$ 1,603,699.49

	PENSION	Amount Remaining 6/30/22	July Expenses	August Expenses	September Expenses	October Expenses	November Expenses	December Expenses	Amount Remaining
6111	Fire Pensions	\$ 243,374.91	\$ -	\$ 423.54					\$ 242,951.37
6113	Pension Fund Reserve	\$ -	\$ -	\$ -					\$ -
6114	Actuarial Study	\$ 5,000.00	\$ -	\$ -					\$ 5,000.00
6115	Investment Management Fees	\$ 4,500.00	\$ -	\$ -					\$ 4,500.00
	TOTAL	\$ 252,874.91	\$ -	\$ 423.54	\$ -	\$ -	\$ -	\$ -	\$ 252,451.37

LFPD Budget Report - June 2022

		2022 Budgeted Property Tax Revenue	Actual Property Tax Revenue - Current Month	Actual Property Tax Revenue Y-T-D	Difference				
General Fund Property Tax Revenue		\$ 8,210,479	\$ 801,812	\$ 5,756,039	70.1%				
Acct #	ADMINISTRATION	Amount Budgeted	January Expenses	February Expenses	March Expenses	April Expenses	May Expenses	June Expenses	Amount Remaining
5010	Labor -Chief, Finance, HR, Admin Asst (Fully-burdened)	\$ 565,207	\$ 42,174.79	\$ 47,939.48	\$ 42,174.65	\$ 44,231.84	\$ 46,977.72	\$ 42,182.34	\$ 299,526.18
5010	Labor - Board members (Fully-burdened)	\$ 7,000	\$ 428.35	\$ 428.35	\$ 428.35	\$ 428.35	\$ -	\$ 1,028.08	\$ 4,258.52
5018	Consultant Fees	\$ 28,000	\$ 5,000.00	\$ -	\$ 3,300.00	\$ -	\$ -	\$ -	\$ 19,700.00
5021	Legal Fees	\$ 15,000	\$ -	\$ -	\$ 682.00	\$ 338.00	\$ 1,253.35	\$ 910.00	\$ 11,816.65
5022	Accounting/Audit	\$ 17,000	\$ -	\$ 225.00	\$ -	\$ -	\$ -	\$ -	\$ 16,775.00
5023	Election	\$ 20,000	\$ -	\$ 61.60	\$ 352.81	\$ 4,738.82	\$ 16,246.33	\$ 86.61	\$ (1,486.17)
5024	County Treasurer's Fees	\$ 127,353	\$ 3,468.25	\$ 42,573.65	\$ 10,013.83	\$ 21,256.40	\$ 11,726.81	\$ 33,168.57	\$ 5,145.49
5051	Office Supplies	\$ 5,000	\$ 229.00	\$ -	\$ 455.95	\$ 184.98	\$ 675.99	\$ 1,115.32	\$ 2,338.76
5052	Postage	\$ 2,000	\$ -	\$ 191.39	\$ 90.37	\$ 146.30	\$ 180.47	\$ 117.99	\$ 1,273.48
5053	Printing & Publishing	\$ 5,000	\$ -	\$ -	\$ 300.00	\$ -	\$ 361.13	\$ -	\$ 4,338.87
5054	Furniture	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
5082	Subscriptions & Dues	\$ 4,600	\$ 597.26	\$ 2,989.50	\$ 25.00	\$ -	\$ -	\$ 512.26	\$ 475.98
5096	Fire Chief's Expenses	\$ 1,500	\$ -	\$ -	\$ -	\$ 85.00	\$ -	\$ 85.00	\$ 1,330.00
6121	Contingency	\$ 5,000	\$ -	\$ -	\$ 71.00	\$ 71.00	\$ 71.00	\$ 829.40	\$ 3,957.60
6128	Contingency for Pension Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 804,660	\$ 51,897.65	\$ 94,408.97	\$ 57,893.96	\$ 71,480.69	\$ 77,492.80	\$ 80,035.57	\$ 371,450.36
Acct #	FLEET MAINTENANCE	Amount Budgeted	January Expenses	February Expenses	March Expenses	April Expenses	May Expenses	June Expenses	Amount Remaining
5071	Repairs & Maintenance	\$ 136,800	(\$14,941.48)	\$ 28,599.61	\$ (2,167.57)	\$ 3,132.21	\$ 37,166.66	\$ 13,402.44	\$ 71,608.13
5071	Compressor Air Tests/Maint	\$ 12,100	\$ 2,624.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,475.35
5073	Fuel	\$ 38,100	\$ 2,324.94	\$ 3,416.67	\$ 4,549.45	\$ 4,218.69	\$ 4,341.45	\$ 9,497.23	\$ 9,751.57
5073	Oil & Lubrication	\$ 2,500	\$ -	\$ -	\$ 217.28	\$ 33.92	\$ 33.92	\$ 86.49	\$ 2,128.39
5074	Tires & Accessories	\$ 9,000	\$ -	\$ -	\$ 1,030.39	\$ -	\$ 2,675.00	\$ 1,154.00	\$ 4,140.61
6121	Emerg Repairs & Contingency	\$ 10,000	\$ 375.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,625.00
TOTAL		\$ 208,500	\$ (9,616.89)	\$ 32,016.28	\$ 3,629.55	\$ 7,384.82	\$ 44,217.03	\$ 24,140.16	\$ 106,729.05

	LOGISTICS/BUILDINGS & GROUNDS continued	Amount Budgeted	January Expenses	February Expenses	March Expenses	April Expenses	May Expenses	June Expenses	Amount Remaining
5033	Trash Removal	\$ 6,000	\$ -	\$ 489.25	\$ 489.25	\$ 489.25	\$ 469.25	\$ 489.25	\$ 3,573.75
5033	Grounds Maint/Snow Removal	\$ 18,000	\$ 1,585.00	\$ 2,204.00	\$ 1,902.00	\$ (10,019.80)	\$ 921.30	\$ 1,021.47	\$ 20,386.03
5041	Insurance Package	\$ 45,000	\$ -	\$ 48,996.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ (4,996.00)
5055	Technology Upgrades	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00
5055	Software	\$ 65,000	\$ 22,990.92	\$ 1,463.91	\$ 15,645.25	\$ 2,733.04	\$ 1,300.10	\$ 1,285.59	\$ 19,581.19
5055	Tech Support	\$ 27,000	\$ 2,937.00	\$ 1,823.97	\$ 937.20	\$ 3,186.00	\$ 5,109.40	\$ 2,991.51	\$ 10,014.92
	TOTAL	\$ 325,800	\$ 29,450.09	\$ 59,535.10	\$ 37,761.36	\$ 3,453.97	\$ 11,898.45	\$ 24,357.37	\$ 159,343.66
	TACTICAL OPERATIONS	Amount Budgeted	January Expenses	February Expenses	March Expenses	April Expenses	May Expenses	June Expenses	Amount Remaining
5010	Labor - Battalion Chiefs, Career Firefighters (Fully-burdened)	\$ 3,995,926	\$ 264,696.47	\$ 256,626.07	\$ 286,819.75	\$ 303,509.05	\$ 275,050.79	\$ 285,561.29	\$ 2,323,662.58
5010	Benefit Payouts/Salary Adjustments/Promotions	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000.00
5013	Work Comp - Volunteers	\$ 35,000	\$ 8,356.00	\$ -	\$ 8,358.00	\$ 17,243.00	\$ -	\$ 10,330.00	\$ (9,287.00)
5018	Hazmat IGA	\$ 32,000	\$ 31,241.81	\$ (1,284.03)	\$ -	\$ -	\$ (845.30)	\$ -	\$ 2,887.52
5041	Life Insurance	\$ 13,000	\$ -	\$ -	\$ 18,178.50	\$ -	\$ -	\$ -	\$ (5,178.50)
5041	Accident/Sickness Insurance	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00
5041	Cancer Trust	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 432.00	\$ 1,568.00
5061	Radio Equipment (Includes Station Alerting System Upgrades)	\$ 46,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,000.00
5062	Radio Repair & Maintenance	\$ 6,000	\$ -	\$ -	\$ -	\$ 615.00	\$ -	\$ 615.00	\$ 4,770.00
5075	Replacement Hose	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
5076	Firefighting Equipment	\$ 35,000	\$ 3,859.00	\$ -	\$ 467.51	\$ 534.15	\$ 93.79	\$ 290.39	\$ 29,755.16
5076	Boulder Emergency Services Safety Upgrades (Ballistic Plates)	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
5077	PPE/Apparel	\$ 71,000	\$ 485.99	\$ 1,615.79	\$ 436.50	\$ 3,836.84	\$ 6,235.15	\$ 2,081.96	\$ 56,307.77
5082	Subscriptions & Dues	\$ 100	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5083	Awards Banquet	\$ 18,000	\$ 700.00	\$ -	\$ 2,965.00	\$ 4,494.58	\$ -	\$ -	\$ 9,840.42
5084	New Member Physicals, Exams, Vaccines	\$ 20,000	\$ 125.00	\$ 2,750.00	\$ 405.00	\$ 2,211.10	\$ 677.40	\$ 835.00	\$ 12,996.50
5086	Recruitment Expense	\$ 500	\$ -	\$ 730.40	\$ -	\$ -	\$ 182.26	\$ -	\$ (412.66)
5091	Station Operations (Food, Beverages, Flowers)	\$ 3,000	\$ -	\$ 16.98	\$ 135.55	\$ 200.30	\$ 154.40	\$ 255.05	\$ 2,237.72
5092	Volunteer Reimbursements	\$ 106,500	\$ 4,294.50	\$ 10,136.41	\$ -	\$ 5,396.00	\$ -	\$ -	\$ 86,673.09
6121	Contingency (Equip/Repairs)	\$ 8,903	\$ 375.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,528.00
	TOTAL	\$ 4,448,929	\$ 314,233.77	\$ 270,591.62	\$ 320,765.81	\$ 338,040.02	\$ 281,548.49	\$ 300,400.69	\$ 2,623,348.60

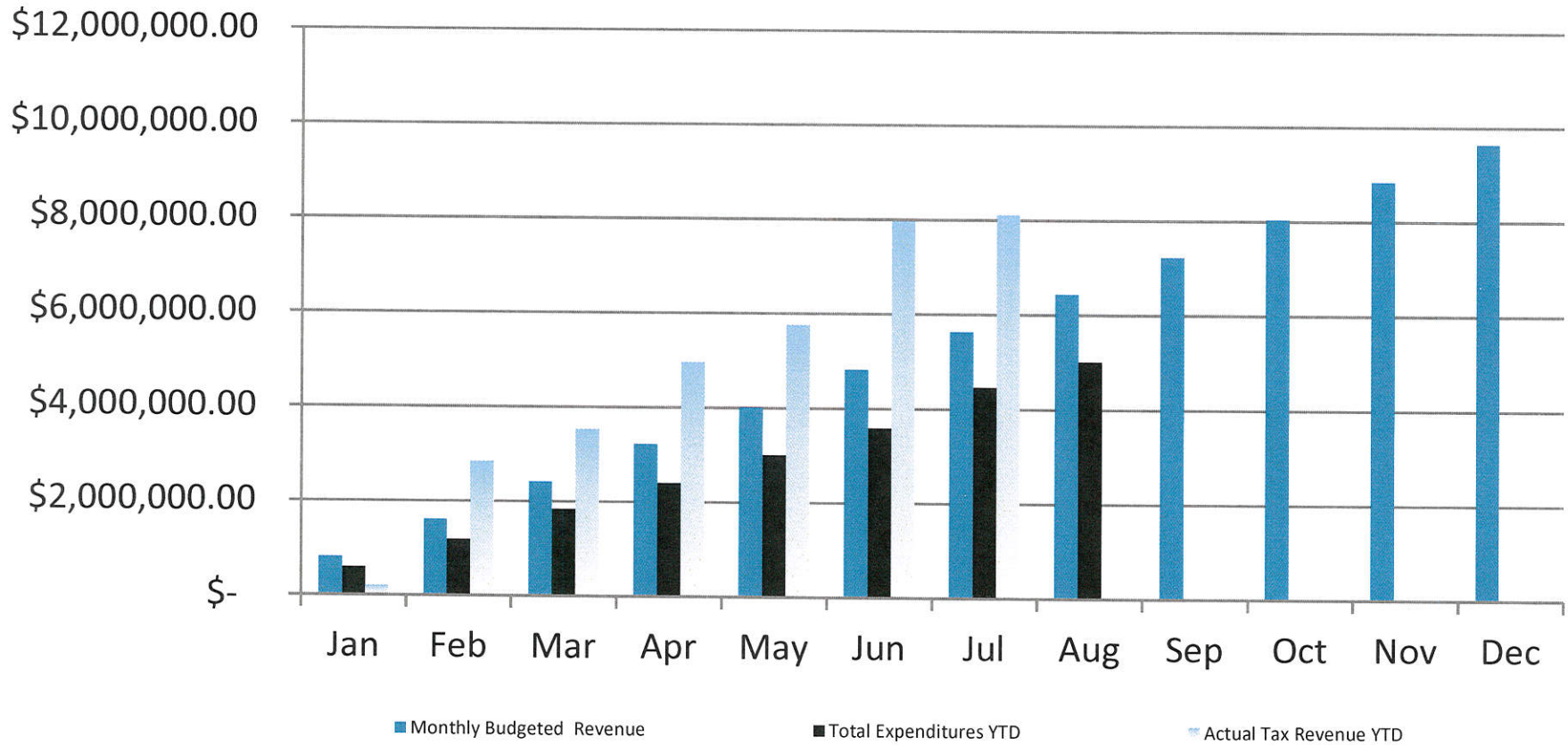
	AMBULANCE SERVICE PROGRAM	Amount Budgeted	January Expenses	February Expenses	March Expenses	April Expenses	May Expenses	June Expenses	Amount Remaining
5010	Labor - Paramedics (Fully-burdened)	\$ 1,658,985	\$ 124,677.77	\$ 117,866.88	\$ 119,001.50	\$ 110,153.41	\$ 106,779.74	\$ 108,740.60	\$ 971,765.10
5010	Benefit Payouts/Salary Adjustments/Promotions	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00
5018	EMS Quality Assurance/Physician Advisor/Accreditation	\$ 80,000	\$ 6,368.75	\$ 6,368.75	\$ 6,368.75	\$ 6,368.75	\$ 11,368.75	\$ 6,368.75	\$ 36,787.50
5041	Insurance	\$ 12,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,538.00	\$ (3,238.00)
5077	Uniforms/PPE	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00
5078	Medical Equipment & Supplies	\$ 57,500	\$ 4,927.45	\$ 5,667.00	\$ 1,995.47	\$ 2,712.34	\$ 9,268.08	\$ 1,641.08	\$ 31,288.58
5082	Subscriptions & Dues	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800.00
5084	Annual Physicals & Fitness Assessments, Vaccines	\$ 33,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,000.00
6121	CARES Program	\$ 15,500	\$ -	\$ -	\$ -	\$ -	\$ 210.00	\$ -	\$ 15,290.00
	TOTAL	\$ 1,900,085	\$ 135,973.97	\$ 129,902.63	\$ 127,365.72	\$ 119,234.50	\$ 127,626.57	\$ 132,288.43	\$ 1,127,693.18
	CAPITAL IMPROVEMENTS	Amount Budgeted	January Expenses	February Expenses	March Expenses	April Expenses	May Expenses	June Expenses	Amount Remaining
6101	Large Equipment (Capital Reserve)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6102	Building Related (Capital Reserve)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6103	Property Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6104	Lease-Purchase Payment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6105	Apparatus Replacement	\$ 842,000	\$ 30,180.00	\$ -	\$ -	\$ -	\$ 2,707.50	\$ -	\$ 809,112.50
6108	Capital Reserve	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00
6109	Capital Contingency	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00
	TOTAL	\$ 1,642,000	\$ 30,180.00	\$ -	\$ -	\$ -	\$ 2,707.50	\$ -	\$ 1,609,112.50

	PENSION	Amount Budgeted	January Expenses	February Expenses	March Expenses	April Expenses	May Expenses	June Expenses	Amount Remaining
6111	Fire Pensions	\$ 474,700	\$ -	\$ -	\$ 114,285.00	\$ -	\$ -	\$ 117,040.09	\$ 243,374.91
6113	Pension Fund Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6114	Actuarial Study	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
6115	Investment Management Fees	\$ 4,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500.00
	TOTAL	\$ 484,200	\$ -	\$ -	\$ 114,285.00	\$ -	\$ -	\$ 117,040.09	\$ 252,874.91

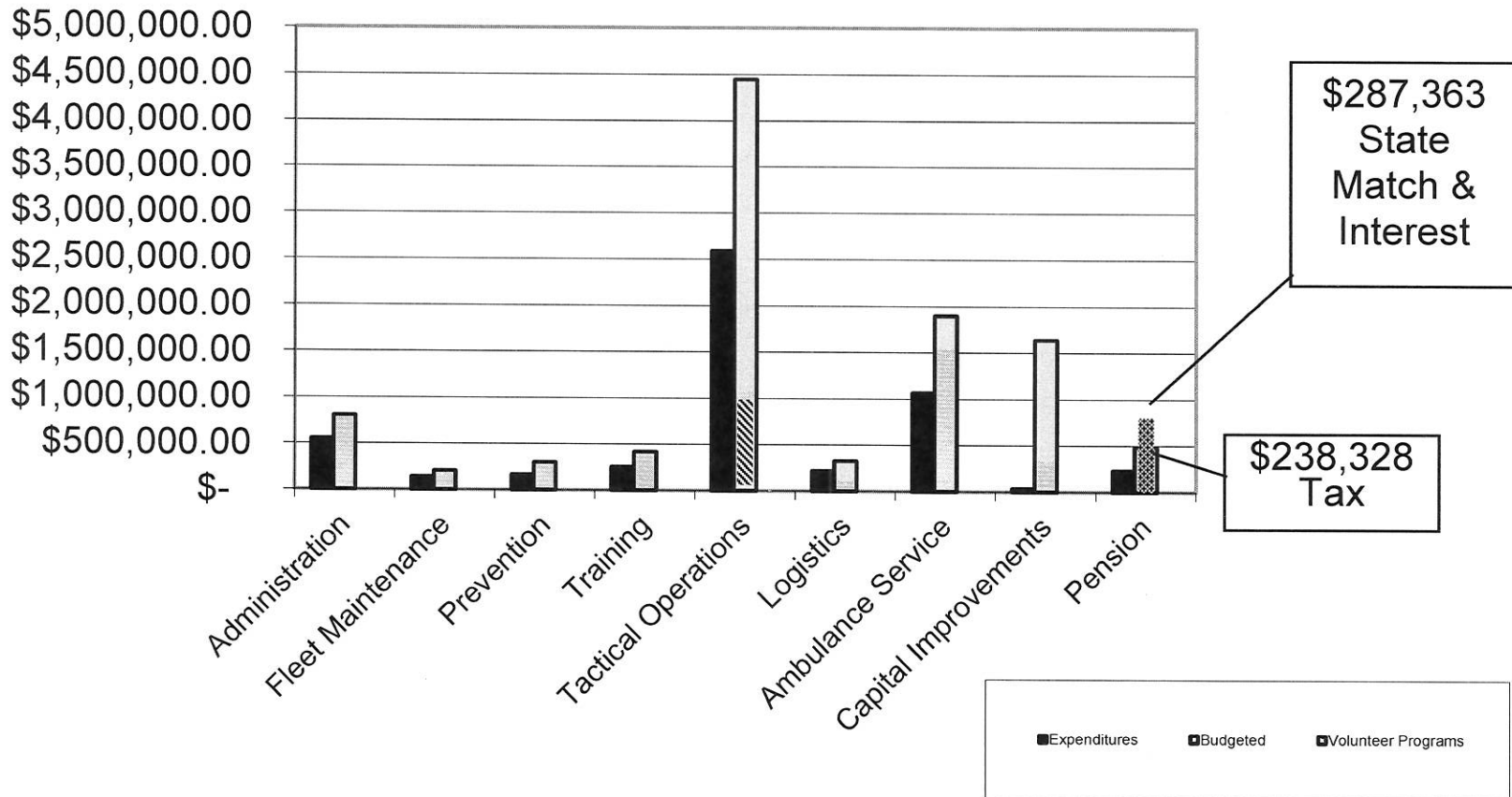
2022 LFPD Budget

August 31, 2022

*Excludes Pension Fund



LFPD 2022 Budget and Expenditures Year-To-Date August 31, 2022



Safe Day



Louisville Fire Department
“Everyone goes home”

316

Days without a lost time injury

Previous Best Record – 1,020 Days

Best Record – 1,266 Days